

ORDINANCE NO. 2020-30

AN ORDINANCE OF THE CITY OF IOWA COLONY, TEXAS, MAKING FINDINGS OF FACT; ADOPTING A **BUDGET** FOR THIS CITY FOR THE FISCAL YEAR BEGINNING **OCTOBER 1, 2020**; AND PROVIDING A SEVERANCE CLAUSE AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS:

1. The City Council of Iowa Colony, Texas, ("the City") makes the following findings of fact:
  - a. In compliance with section 102.002 of the Texas Local Government Code, the Mayor of the City prepared a proposed budget for the City for the fiscal year beginning **October 1, 2020**.
  - b. The Mayor filed said proposed budget with the City Secretary at least thirty-one days before this ordinance is being passed and at least sixteen days before the City Council held a public hearing on the budget, all in compliance with Chapter 102 of the Texas Local Government Code. The budget was available for inspection by any person and was posted on the City's internet website, all in compliance with Chapter 102 of the Texas Local Government Code.
  - c. Public notice of the date, time, and place of the hearing on the budget to be conducted by the City Council was published in The Alvin Sun, a newspaper of general circulation in the City and in Brazoria County, the county in which the City is located, not earlier than the thirtieth or later than the tenth day before the date of the hearing, in compliance with Chapter 102 of the Texas Local Government Code.
  - d. Notice of each City Council meeting and the public hearing concerning any action on the budget was posted at the City Hall of the City and on the City's internet website, all at least seventy-two hours before that meeting or hearing, as applicable, in compliance with the Texas Open -Meetings Act.
  - e. This ordinance is being passed after the public hearing held on the budget in compliance with Chapter 102 of the Texas Local Government Code.
  - f. All procedures, prerequisites, and requirements of law concerning this ordinance and the budget herein have been satisfied.

2. Adoption of Budget

The City Council of the City of Iowa Colony, Texas, hereby adopts the attached budget for the City for the fiscal year that begins **October 1, 2020**. The City Council hereby finds that any changes from the budget originally proposed by the Mayor to the budget adopted by this ordinance are warranted by the law and are in the best interest of the City's taxpayers.

3. Severance Clause

If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

4. Effective Date

This Ordinance shall be effective immediately upon its passage and adoption.

**READ, PASSED AND ADOPTED** this 21st day of September, 2020.



MICHAEL BYRUM-BRATSEN, MAYOR  
CITY OF IOWA COLONY, TEXAS

ATTEST:



KAYLEEN ROSSER, CITY SECRETARY  
CITY OF IOWA COLONY, TEXAS



**CITY OF IOWA COLONY**  
**Fiscal Year 2020-2021**  
**Budget Cover Page**  
**(Adopted September 21, 2020)**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$965,698 which is a 73.17 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,821,624.

The members of the governing body voted on a budget as follows:

**FOR:**

**Councilwoman Susan Cottrell**  
**Councilwoman Arnetta Murray**  
**Councilwoman Robin Bradbery**  
**Councilwoman Kacy Smajstrla**  
**Councilman Chad Wilsey**

**AGAINST:**

**None**

**PRESENT and not voting:**

**Mayor Michael Byrum-Bratsen**

**ABSENT:**

**None**

**Property Tax Rate Comparison**

<b>2020-2021</b>	<b>2020-2021</b>	<b>2019-2020</b>
Property Tax Rate:	0.469209	0.489209
No New Revenue Tax Rate:	0.660083	0.539466
No New Revenue Maintenance & Operations	0.798889	0.539466
Voter Approval Tax Rate:	0.882687	0.539466
Debt Rate:	0.019887	0.000000

**Income****FY 21 Adopted  
Budget****UNKNOWN REVENUE**

1004320 · IKE Project Reimbursement	0.00
1004750 · BCCA City Refunds	0.00
UNKNOWN REVENUE - Other	0.00

<b>Total UNKNOWN REVENUE</b>	<b>0.00</b>
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**4100 · GENERAL REVENUE**

4134 · Intermodal Ship. Container	2,000.00
4109 · Mixed Beverage Tax	2,000.00
4110 · City Sales Tax	350,000.00
4112 · Crime Control Prev. District	0.00
4120 · Property Tax	1,164,165.53
4121 · Delinquent Propoerty Tax	35,000.00
4130 · Property Tax - TIF - 70%	0.00
4131 · Deliquent Tax - TIF - 70%	0.00
4132 · City Property TIF 30%	0.00
4133 · City Property Delinquent TIF 30%	0.00
4135 · Sterling Lakes Tax Agreement - 70% Return	0.00
4136 · Sterling Lakes Tax Agreement - 30% COS	0.00
4100 · GENERAL REVENUE - Other	0.00

<b>Total 4100 · GENERAL REVENUE</b>	<b>1,553,165.53</b>
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**4122 · OTHER REVENUE**

4127 · Public Training Events	0.00
4123 · BCCA Refunds	0.00
4124 · Accident Reports	0.00
4126 · Public Safety Reserve	
ESD Land Sale	0.00
MUD 31 Pub. Safety Contr.	250,000.00
MUD 32 Pub. Safety Contr.	250,000.00
4126 · MUD 31 Annexation - Other	0.00

<b>Total 4126 · Public Safety Reserve</b>	<b>500,000.00</b>
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<b>4122 · OTHER REVENUE - Other</b>	<b>0.00</b>
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<b>Total 4122 · OTHER REVENUE</b>	<b>500,000.00</b>
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<b>4125 · Arrest Fees</b>	<b>0.00</b>
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**4200 · BUILDING & CONSTRUCTION PERMITS**

4201 · Building Construction Permits	1,375,000.00
4202 · Trade Fees	40,000.00
4203 · Reinspection Fees	25,000.00
4204 · Signs	2,500.00
4205 · Misc Permits	1,000.00
4206 · Dirt Work Permits	1,500.00
4207 · Driveway Permits	3,000.00
4208 · Oil & Gas Drilling Permit	0.00
4209 · Pipeline Permit	0.00

4210 · Culvert Permit	1,000.00
4211 · Commercial Vehicle Permit	3,000.00
4212 · Park Use Permit	0.00
4200 · BUILDING & CONSTRUCTION PERMITS - Other	0.00
<b>Total 4200 · BUILDING &amp; CONSTRUCTION PERMITS</b>	<b>1,452,000.00</b>
<b>4300 · PLAT FEES</b>	
4301 · Preliminary Plat Fees	75,000.00
4302 · Final Plat Fees	40,000.00
4303 · Abbreviated Plat Fees	2,000.00
4304 · Plat Re-Check Fee	0.00
4305 · Admin Fee- Early Plat Recording	
4306 · Early Platting Escrow	0.00
4305 · Admin Fee- Early Plat Recording - Other	300,000.00
<b>Total 4305 · Admin Fee- Early Plat Recording</b>	<b>300,000.00</b>
4320 · Plat Fee	0.00
4300 · PLAT FEES - Other	0.00
<b>Total 4300 · PLAT FEES</b>	<b>417,000.00</b>
<b>4400 · ENGINEERING FEES</b>	
4401 · Infrastructure Plan Review Fee	150,000.00
4402 · Recheck Fee	0.00
4403 · Civil Site Plan Review Fee	300,000.00
4404 · Other	0.00
4400 · ENGINEERING FEES - Other	0.00
<b>Total 4400 · ENGINEERING FEES</b>	<b>450,000.00</b>
<b>4500 · ZONING FEES</b>	
4501 · Rezoning Fees	3,000.00
4502 · Misc Zoning Fees	0.00
4503 · Specific Use Permit	2,000.00
4504 · Planned Unit Development	0.00
4505 · ZBOA Requests	0.00
4500 · ZONING FEES - Other	0.00
<b>Total 4500 · ZONING FEES</b>	<b>5,000.00</b>
<b>4600 · FRANCHISE</b>	
4601 · Franchise Tax - Electric	110,000.00
4602 · Franchise Tax - Gas	20,000.00
4603 · Telecommunications Fee-Sales Tax	10,000.00
4600 · FRANCHISE - Other	0.00
<b>Total 4600 · FRANCHISE</b>	<b>140,000.00</b>
<b>4700 · CITATIONS</b>	
4701 · Citations / Warrants	200,000.00
4702 · Delinquent Court Collection	5,000.00
4703 · Court Security Fee	2,000.00
4704 · Court Technology Fee	2,500.00
4700 · CITATIONS - Other	0.00
<b>Total 4700 · CITATIONS</b>	<b>209,500.00</b>
<b>4800 · SPECIAL FUNDS</b>	
4801 · Special Road Fund	0.00
4802 · Road Damage Deposit	0.00

	4803 · Miscellaneous Grants	0.00
	4804 · Retainer Fees	0.00
	4805 · Park Reserves	35,000.00
	4806 · Charitable	0.00
	4807 · Development Escrow Fund	0.00
	4808 · Harvey Reimbursement	0.00
	4809 · CCPD Transfer	0.00
	4810 · Retainer Reimbursement	0.00
	4811 · Gen. Reimbursement from Ret.	0.00
	4812 · Appropriation unrestrict reserv	0.00
	4800 · SPECIAL FUNDS - Other	0.00
	<b>Total 4800 · SPECIAL FUNDS</b>	<b>35,000.00</b>
	<b>4900 · INVESTMENT INCOME</b>	
	4910 · Interest Income	1,000.00
	4900 · INVESTMENT INCOME - Other	0.00
	<b>Total 4900 · INVESTMENT INCOME</b>	<b>1,000.00</b>
	<b>Total Income</b>	<b>4,762,665.53</b>
	<b>Cost of Goods Sold</b>	
	50000 · Cost of Goods Sold	0.00
	<b>Total COGS</b>	<b>0.00</b>
	<b>Gross Profit</b>	<b>4,762,665.53</b>
	<b>Expense</b>	
	<b>UNKNOWN EXPENSE</b>	
	Bond Premium	0.00
	Continuing Education	0.00
	L-1 Appointment application	0.00
	Separation of Licensees (F-5)	0.00
	1105110 · Payroll Expenses	0.00
	1105430 · Elections	0.00
	1205110 · Fuel	0.00
	1205199 · Other Employee Benefits	0.00
	1205410 · Jury Duty	0.00
	1305620 · Public Works	0.00
	1305640 · Special Assessment	0.00
	UNKNOWN EXPENSE - Other	0.00
	<b>Total UNKNOWN EXPENSE</b>	<b>0.00</b>
	<b>10 · ADMINISTRATION</b>	
	10-5210 · Legal Delinquent Citations	0.00
	10-5113 · Payroll- City Manager	100,000.00
	10-5111 · Payroll - City Secretary	62,831.00
	10-5112 · Payroll - Admin Assistant	17,680.00
	10-5114 · Merit pool (For all employees)	0.00
	10-5115 · Payroll Clerk - Overtime	0.00
	10-5120 · Payroll Taxes	13,248.88
	10-5130 · Texas Workforce Commission	486.00
	10-5132 · Insurance - Health	11,660.00
	10-5200 · Professional Services	0.00
	10-5211 · Legal	100,000.00

10-5212 · Audit	22,000.00
10-5213 · Tax Appraisal & Collection	0.00
10-5214 · Building Inspector Fees	0.00
10-5215 · Engineering Services	0.00
10-5219 · Management Professional Service	0.00
10-5220 · Website - Professional	
Website Domain	400.00
10-5220 · Website - Professional - Other	5,500.00
Total 10-5220 · Website - Professional	5,900.00
10-5225 · Equipment Maintenance	0.00
10-5226 · Signs & Postings	0.00
10-5227 · Hosting BCCA Meeting	0.00
10-5228 · Property Taxes Collection Fee	7,000.00
10-5229 · BCAD Fee	6,000.00
10-5127 · TMRS	18,202.06
10-5240 · Building Maintenance	50,000.00
10-5245 · Technology	16,000.00
10-5246 · Software Maintenance / License	7,500.00
10-5250 · Utilities	9,000.00
10-5260 · Equipment Rentals	3,000.00
10-5320 · Supplies / Printing	12,000.00
10-5321 · Postage	750.00
10-5322 · Advertising & Legal Notices	5,000.00
10-5323 · Telephone Expense	10,000.00
10-5325 · Miscellaneous	0.00
10-5326 · Well Permit Fee	30.00
10-5411 · Travel & Training	2,400.00
10-5412 · Seminars/BCCA	1,200.00
10-5439 · Election Costs	8,000.00
10-5481 · Mayor's Special Expense	1,500.00
10-5495 · Dues	2,000.00
10-5630 · Equipment	500.00
10-5710 · Insurance - Windstorm	7,500.00
10-5720 · Insurance - Liability/Prop/ WC	20,000.00
10-5721 · Bank Fees	100.00
10-5722 · credit card fees	4,000.00
10-5723 · Certificate Pay	0.00
10-5724 · Longevity PAy	240.00
10-5725 · Grant Admin	15,000.00
10-5730 · Building Renovations	0.00
10 · ADMINISTRATION - Other	0.00
Total 10 · ADMINISTRATION	540,727.94
15 - Finance	
15-5112 - Payroll - Senior Accountant	70,004.00
15-5127 - TMRS	7,357.42
15-5128 - FICA	5,355.31
15-5129- TWC	162.00
15-5130 - WC	3,052.00

15-5132 - Health Insurance	5,830.00
15-5320 - Supplies & Printing	2,000.00
15-5321 - Postage	200.00
15-5410 - Technology	8,000.00
15-5411 - Training & Travel	5,000.00
15-5495 - Dues	2,500.00
15-5630 - Equipment	0.00
15-5723 - Certificate Pay	0.00
15-5724 - Longevity Pay	0.00
<b>Total 15 - Finance</b>	<b>109,460.73</b>

<b>20 - Police Department</b>	
20-5112 - Payroll - Police Chief	99,495.00
20-5113 - Payroll - Full Time Officer	508,294.50
20-5114 - Payroll - Part Time Officer	0.00
20-5115 - Humane/Code Enf. Officer	41,600.00
20-5125 - Payroll - Overtime	10,000.00
20-5126 - Contract Labor	7,000.00
20-5127 - TMRS	73,810.63
20-5128 - FICA	53,725.15
20-5129 - TWC	2,106.00
20-5130 - WC	28,313.38
20-5131 - Certification Pay	42,900.00
20-5132 - Health Insurance	69,960.00
20-5240 - Building Operations	0.00
20-5320 - Supplies & Printing	3,500.00
20-5321 - Postage	100.00
20-5322 - Recruiting and Hiring Expenses	1,500.00
20-5324 - Cell Phone	7,000.00
20-5325 - Miscellaneous	4,900.00
20-5326 - Uniforms	7,500.00
20-5327 - Charitable	0.00
20-5410 - Technology	18,000.00
20-5411 - Travel & Training	5,000.00
20-5412 - Radio Service	2,800.00
20-5413 - Radio Equipment	2,000.00
20-5415 - Building Maintenance	2,600.00
20-5450 - Vehicle Equipment	5,000.00
20-5495 - Association Dues	1,000.00
20-5496 - Dues - TCLDS	0.00
20-5497 - Animal Control	2,000.00
20-5498 - Hospital Expense - Suspects	1,000.00
20-5499 - Investigations	2,900.00
20-5810 - Vehicle Insurance	5,000.00
20-5820 - Vehicle Repairs	13,000.00
20-5830 - Fuel	30,000.00
20-5840 - Equipment	10,000.00
20-5850 - Vehicle Replacement Fund	47,200.00



20-5860 · County Jail Expenses	0.00
20 · POLICE DEPARTMENT - Other	0.00
<b>Total 20 · POLICE DEPARTMENT</b>	<b>1,109,204.66</b>
<b>25 · MUNICIPAL COURT</b>	
25-5730 · Contract Services	4,735.12
25-5112 · Payroll- Municipal Court Clerk	45,001.00
25-5120 · Reimbursement for overpayment	0.00
25-5125 · Payroll - Clerk Overtime	2,500.00
25-5127 · TMRS	5,118.48
25-5128 · FICA	3,725.63
25-5129 · TWC	162.00
25-5130 · WC	1,962.04
25-5131 · Certification Pay	1,200.00
25-5132 · Health Insurance	5,830.00
25-5210 · Legal Delinquent Citations	5,000.00
25-5216 · Judge Court Fees	25,000.00
25-5217 · Prosecutor Fees	35,500.00
25-5218 · Interpreter	1,500.00
25-5219 · Professional Services - Muni Co	10,000.00
25-5222 · Court Security Exp.	0.00
25-5223 · Court Technology Exp.	0.00
25-5315 · Payroll - Clerk	0.00
25-5321 · Postage	500.00
25-5411 · Travel & Training	1,000.00
25-5414 · Jury Trial Expense	1,500.00
25-5415 · State Criminal Cost & Fees	80,000.00
25-5500 · Equipment	4,200.00
25-5724 · Longevity Pay	0.00
25 · MUNICIPAL COURT - Other	0.00
<b>Total 25 · MUNICIPAL COURT</b>	<b>234,434.27</b>
<b>30 · PUBLIC WORKS DEPARTMENT</b>	
30-5320 · Supplies	7,440.00
30-5115 · Payroll - Public Works	55,000.00
30-5125 · Payroll - Public Works Overtime	2,000.00
30-5127 · TMRS	5,990.70
30-5128 · FICA	4,600.00
30-5129 · TWC	162.00
30-5130 · WC	2,400.00
30-5131 · Certification Pay	0.00
30-5132 · Health Insurance	5,830.00
30-5214 · Engineering	0.00
30-5451 · Roads./ Bridges/ Drainage	350,000.00
30-5452 · Mowing Roads	60,000.00
30-5453 · Special Road Work	0.00
30-5454 · Bridge Replacement	30,000.00
30-5455 · Signs & Postings	8,000.00
30-5461 · Park Improvements	35,000.00

30-5462 · Park Maintenance	70,000.00
30-5810 · Vehicle Insurance	0.00
30-5820 · Vehicle Repairs	6,800.00
30-5830 · Fuel	5,000.00
30-5840 · Equipment	24,000.00
30-5850 · Vehicle Replacement Fund	3,500.00
30-5860 · ROW Maintenance	5,000.00
30 · PUBLIC WORKS DEPARTMENT - Other	0.00
<b>Total 30 · PUBLIC WORKS DEPARTMENT</b>	<b>680,722.70</b>
<b>35 · COMMUNITY DEVELOPMENT</b>	
35-5112 · Payroll-Permits Clerk	40,040.00
35-5111 · Payroll-Building Official	80,000.00
35-5125 · Payroll-Clerk Overtime	1,500.00
35-5127 · TMRS	12,773.85
35-5128 · FICA	9,297.81
35-5129 · TWC	324.00
35-5130 · WC	5,234.05
35-5131 · Certification Pay	480.00
35-5132 · Health Insurance	8,745.00
35-5210 · Ret. Reimbursement to Gen.	0.00
35-5211 · Development Escrow Payments	0.00
35-5212 · Early Platting Escrow Exp. INV	0.00
35-5213 · Early Platting Escrow Reimb.	0.00
35-5214 · Engineering Services	
35-5216 · Platting	150,000.00
35-5217 · Plan Review	100,000.00
35-5218 · Permits/Inspections	195,000.00
35-5214 · Engineering Services - Other	80,000.00
<b>Total 35-5214 · Engineering Services</b>	<b>525,000.00</b>
35-5215 · Building Inspector Fees	295,500.00
35-5219 · Professional Services - Plannin	85,000.00
35-5220 · TIF Fund (70% of TIF revenue t	0.00
35-5221 · ICVFD Contract Services/Equip	6,000.00
35-5222 · Plan Review Refund	0.00
35-5455 · Signage & Postings	4,000.00
35-5722 · Credit Card Fees	10,000.00
35-5724 · Longevity Pay	240.00
35-5850 · Vehicle Replacement Fund	3,500.00
35 · COMMUNITY DEVELOPMENT - Other	0.00
<b>Total 35 · COMMUNITY DEVELOPMENT</b>	<b>1,087,634.71</b>
66900 · Reconciliation Discrepancies	0.00
<b>90 · CAPITAL AND PLANNING PROJECTS</b>	
Parking and Storage Lot	0.00
City Monument Sign	0.00
City Hall Remodel	0.00
Public Safety Building Reserve	500,000.00
Public Works Storage Facility	0.00
Purchase of Prop. Next to CH	0.00

	990 - Contingency	35,000.00
	991 - PD - Vehicle	35,000.00
	992 - PW Loader/Backhoe/Brush Truck	20,000.00
	993 - Planning Projects	200,000.00
	994 - Public Works Vehicle	0.00
	90 - CAPITAL AND PLANNING PROJECTS - Other	175,000.00
	Total 90 - CAPITAL AND PLANNING PROJECTS	<u>965,000.00</u>
	91- Debt Service	
Total Expense		<u>4,727,185.00</u>
Net Income		<u><u>35,480.53</u></u>