

ORDINANCE NO. 2019-32

AN ORDINANCE OF THE CITY OF IOWA COLONY, TEXAS, MAKING FINDINGS OF FACT; ADOPTING A **BUDGET** FOR THIS CITY FOR THE FISCAL YEAR BEGINNING **OCTOBER 1, 2019**, AND ENDING **SEPTEMBER 30, 2020**; AND PROVIDING A SEVERANCE CLAUSE AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS:

1. The City Council of Iowa Colony, Texas, ("the City") makes the following findings of fact:
 - a. In compliance with section 102.002 of the Texas Local Government Code, the Mayor of the City prepared a proposed budget for the fiscal year beginning **October 1, 2019**, and ending **September 30, 2020**, for the City.
 - b. The Mayor filed said proposed budget with the City Secretary at least thirty-one days before this ordinance is being passed and at least sixteen days before the City Council held a public hearing on the budget, all in compliance with Chapter 102 of the Texas Local Government Code.
 - c. The proposed budget was posted on the City's internet website and was available for inspection by any person, in compliance with Chapter 102 of the Texas Local Government Code.
 - d. Public notice of the date, time, and place of the hearing on the budget to be conducted by the City Council was posted in The Alvin Sun, a newspaper of general circulation in Brazoria County, the county in which the City is located, not earlier than the thirtieth or later than the tenth day before the date of the hearing, in compliance with Chapter 102 of the Texas Local Government Code.
 - e. Notice of each City Council meeting and the public hearing concerning any action on the budget was posted at the Iowa Colony Hall at least seventy-two hours before that meeting or hearing, as applicable, in compliance with the Texas Open Meetings Act.
 - f. This ordinance is being passed after the public hearing held on the budget in compliance with Chapter 102 of the Texas Local Government Code.
 - g. All procedures, prerequisites, and requirements of law concerning this ordinance and the budget herein have been satisfied.

2. Adoption of Budget

The City Council of the City of Iowa Colony, Texas, hereby adopts the attached budget for the City for the fiscal year that begins **October 1, 2019**. The City Council hereby finds that any changes from the budget originally proposed by the Mayor to the budget adopted by this ordinance are warranted by the law and are in the best interest of the City's taxpayers.

3. Severance Clause

If any part of this ordinance, of whatever size, is ever declared invalid or unenforceable for any reason, the remainder of this ordinance shall remain in full force and effect.

4. Effective Date

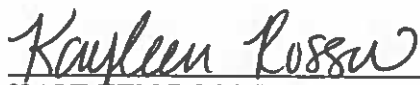
This Ordinance shall be effective immediately upon its passage and adoption.

READ, PASSED AND ADOPTED this 16th day of September, 2019.



MICHAEL BYRUM-BRATSEN, MAYOR
CITY OF IOWA COLONY, TEXAS

ATTEST:



KAYLEEN ROSSER, CITY SECRETARY
CITY OF IOWA COLONY, TEXAS

CITY OF IOWA COLONY

Fiscal Year 2019–2020

Budget Cover Page

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-129,564, which is a -14.24 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$243,825.

The members of the governing body voted on the budget as follows:

FOR:

Councilwoman Susan Cottrell
Councilwoman Arnetta Murray
Councilwoman Robin Bradbery
Councilman Chad Wilsey

AGAINST: None

PRESENT and not voting:

Mayor Michael Byrum- Bratsen

ABSENT:

Councilwoman Kacy Smajstrla

Property Tax Rate Comparison

	2019-2020	2018-2019
Property Tax Rate:	\$0.489209/100	\$0.489209/100
Effective Tax Rate:	\$0.539466/100	\$0.489209/100
Effective Maintenance & Operations Tax Rate:	\$0.539466/100	\$0.489209/100
Rollback Tax Rate:	\$0.582623/100	\$0.528345/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for CITY OF IOWA COLONY secured by property taxes: \$0

Income

	2019-20 Proposed Budget
4100 · GENERAL REVENUE	
4109 · Mixed Beverage Tax	1,000.00
4110 · City Sales Tax	175,000.00
4112 · Crime Control Prevention District	75,000.00
4120 · Property Tax	780,278.01
4121 · Delinquent Property Tax	10,000.00
4130 · Property Tax - TIF - 70%	531,477.95
4131 · Delinquent Tax - TIF - 70%	0.00
4132 · City Property TIF 30%	227,776.26
4133 · City Property Delinquent TIF 30%	
4100 · GENERAL REVENUE - Other	0.00
Total 4100 · GENERAL REVENUE	1,800,532.22
4122 · OTHER REVENUE	
4123 · BCCA Refunds	0.00
4124 · Accident Reports	0.00
4126 · MUD 31 Annexation	350,000.00
ESD3 Land Sale	325,000.00
MUD 31 Public Safety Contribution	250,000.00
MuD 32 Public Safety Contribution	250,000.00
4122 · OTHER REVENUE - Other	0.00
Total 4122 · OTHER REVENUE	1,175,000.00
4125 · Arrest Fees	0.00
4200 · BUILDING & CONSTRUCTION PERMITS	
4201 · Building Construction Permits	1,100,000.00
4202 · Trade Fees	8,000.00
4203 · Reinspection Fees	20,000.00
4204 · Signs	2,500.00
4205 · Misc Permits	500.00
4206 · Dirt Work Permits	1,500.00
4207 · Driveway Permits	1,000.00
4208 · Oil & Gas Drilling Permit	0.00
4209 · Pipeline Permit	0.00
4210 · Culvert Permit	1,000.00
4211 · Commercial Vehicle Permit	3,000.00
4200 · BUILDING & CONSTRUCTION PERMITS - Other	0.00
Total 4200 · BUILDING & CONSTRUCTION PERMITS	1,137,500.00
4300 · PLAT FEES	
4301 · Preliminary Plat Fees	75,000.00
4302 · Final Plat Fees	40,000.00
4303 · Abbreviated Plat Fees	2,000.00
4304 · Plat Re-Check Fee	0.00
4305 · Admin Fee- Early Plat Recording	15,000.00
4320 · Plat Fee	0.00

4300 · PLAT FEES - Other	0.00
Total 4300 · PLAT FEES	132,000.00
4400 · ENGINEERING FEES	
4401 · Infrastructure Plan Review Fee	150,000.00
4402 · Recheck Fee	0.00
4403 · Civil Site Plan Review Fee	300,000.00
4404 · Other	0.00
4400 · ENGINEERING FEES - Other	0.00
Total 4400 · ENGINEERING FEES	450,000.00
4500 · ZONING FEES	
4501 · Rezoning Fees	3,000.00
4502 · Misc Zoning Fees	0.00
4503 · Specific Use Permit	2,000.00
4505 · ZBOA Requests	0.00
4500 · ZONING FEES - Other	0.00
Total 4500 · ZONING FEES	5,000.00
4600 · FRANCHISE	
4601 · Franchise Tax - Electric	100,000.00
4602 · Franchise Tax - Gas	20,000.00
4603 · Telecommunications Fee-Sales Tax	15,000.00
4600 · FRANCHISE - Other	0.00
Total 4600 · FRANCHISE	135,000.00
4700 · CITATIONS	
4701 · Citations / Warrants	180,000.00
4702 · Delinquent Court Collection	5,000.00
4703 · Court Security Fee	2,000.00
4704 · Court Technology Fee	2,500.00
4700 · CITATIONS - Other	0.00
Total 4700 · CITATIONS	189,500.00
4800 · SPECIAL FUNDS	
4801 · Special Road Fund	0.00
4802 · Road Damage Deposit	0.00
4803 · Miscellaneous Grants	0.00
4804 · Retainer Fees	0.00
4805 · Park Reserves	35,000.00
4806 · Charitable	0.00
4807 · Development Escrow Fund	0.00
4808 · Harvey Reimbursement	0.00
4809 · CCPD Transfer	0.00
4810 · Retainer Reimbursement	0.00
4811 · Gen. Reimbursement from Ret.	0.00
4800 · SPECIAL FUNDS - Other	0.00
Total 4800 · SPECIAL FUNDS	35,000.00
4900 · INVESTMENT INCOME	
4910 · Interest Income	1,000.00
4900 · INVESTMENT INCOME - Other	0.00
Total 4900 · INVESTMENT INCOME	1,000.00

Total Income	5,060,532.22
Gross Profit	5,060,532.22
Expense	
UNKNOWN EXPENSE	
Bond Premium	0.00
Continuing Education	0.00
L-1 Appointment application	0.00
Separation of Licensee (F-5)	0.00
1105110 · Payroll Expenses	0.00
1105430 · Elections	0.00
1205110 · Fuel	0.00
1205199 · Other Employee Benefits	0.00
1205410 · Jury Duty	0.00
1305620 · Public Works	0.00
1305640 · Special Assessment	0.00
UNKNOWN EXPENSE - Other	0.00
Total UNKNOWN EXPENSE	0.00
10 · ADMINISTRATION	
10-5111 · Payroll - City Secretary	45,000.00
10-5113 · Payroll - Office Manager	0.00
Payroll - Bookkeeper	40,000.00
10-5114 · Merit pool (For all employees)	52,801.49
10-5115 · Payroll Clerk - Overtime	0.00
10-5120 · Payroll Taxes	6,500.00
10-5130 · Texas Workforce Commission	350.00
10-5140 · Insurance - Health	9,000.00
10-5200 · Professional Services	0.00
10-5211 · Legal	
10-5210 · Legal Delinquent Citations	5,000.00
10-5211 · Legal - City Attorney	90,000.00
Total 10-5211 · Legal	0.00
10-5212 · Audit	15,000.00
10-5213 · Tax Appraisal & Collection	0.00
10-5214 · Building Inspector Fees	0.00
10-5215 · Engineering Services	0.00
10-5219 · Management Professional Service	60,000.00
10-5220 · Website - Professional	10,000.00
Website- Domain	4,800.00
10-5225 · Equipment Maintenance	0.00
10-5226 · Signs & Postings	0.00
10-5227 · Hosting BCCA Meeting	0.00
10-5228 · Property Taxes Collection Fee	7,000.00
10-5229 · BCAD Fee	6,000.00
10-5230 · TMRS (Retirement)	12,500.00
10-5240 · Building Maintenance	50,000.00
10-5245 · Technology	16,000.00
10-5246 · Software Maintenance / License	7,500.00

10-5250 · Utilities	9,000.00
10-5260 · Equipment Rentals	3,000.00
10-5320 · Supplies / Printing	8,000.00
10-5321 · Postage	500.00
10-5322 · Advertising & Legal Notices	5,000.00
10-5323 · Telephone Expense	6,000.00
10-5325 · Miscellaneous	0.00
10-5326 · Well Permit Fee	30.00
10-5411 · Travel & Training	2,400.00
10-5412 · Seminars/BCCA	1,200.00
10-5439 · Election Costs	8,000.00
10-5440 · Mayor's Stipened	0.00
10-5481 · Mayor's Special Expense	1,500.00
10-5495 · Dues	2,000.00
10-5630 · Equipment	500.00
10-5710 · Insurance - Windstorm	7,500.00
10-5720 · Insurance - Liability/Prop/ WC	20,000.00
10-5721 · Bank Fees	100.00
10-5722 · credit card fees	10,000.00
10-5723 · Certificate Pay	0.00
10-5724 · Longevity PAy	240.00
10-5725 · Grant Admin	15,000.00
10 · ADMINISTRATION - Other	0.00
Total 10 · ADMINISTRATION	537,421.49
20 · POLICE DEPARTMENT	
20-5112 · Payroll - Police Chief	94,000.00
20-5113 · Payroll - Full Time Officer	391,400.00
20-5114 · Payroll - Part Time Officer	0.00
20-2115 Humane/Code Enforcement Officer	41,600.00
20-5125 · Payroll - Overtime	8,000.00
20-5126 · Contract Labor	1,000.00
20-5127 TMRS	88,000.00
20-5128 FICA	41,000.00
20-5129 TWC	2,000.00
20-5130 WC	23,000.00
20-5131 Certification Pay	39,000.00
20-5132 Health Insurance	49,500.00
20-5320 · Supplies & Printing	1,900.00
20-5321 · Postage	350.00
20-5322 · Recruiting and Hiring Expenses	1,000.00
20-5324 · Cell Phone	5,000.00
20-5325 · Miscellaneous	11,500.00
20-5326 · Uniforms	11,000.00
20-5327 · Charitable	0.00
20-5410 · Technology	7,000.00
20-5411 · Travel & Training	5,000.00
20-5412 · Radio Service	2,800.00

20-5413 · Radio Equipment	5,000.00
20-5415 · Building Maintenance	5,000.00
20-5450 · Vehicle Equipment	60,000.00
20-5495 · Association Dues	500.00
20-5496 · Dues - TCLDS	500.00
20-5497 · Animal Control	1,500.00
20-5498 · Hospital Expense - Suspects	1,000.00
20-5499 · Investigations	5,000.00
20-5810 · Vehicle Insurance	5,000.00
20-5820 · Vehicle Repairs	10,000.00
20-5830 · Fuel	30,000.00
20-5840 · Equipment	20,000.00
20-5850 · Vehicle Replacement Fund	38,000.00
20-5860 · County Jail Expenses	0.00
20 · POLICE DEPARTMENT - Other	0.00
Total 20 · POLICE DEPARTMENT	1,005,550.00
25 · MUNICIPAL COURT	
25-5120 · Reimbursement for overpayment	0.00
25-5112 · Payroll - Municipal Court Clerk	36,500.00
25-5125 · Payroll - Clerk Overtime	1,500.00
20-5127 TMRS	5,400.00
20-5128 FICA	2,700.00
20-5129 TWC	170.00
20-5130 WC	1,600.00
20-5131 Certification Pay	480.00
20-5132 Health Insurance	4,500.00
25-5216 · Judge Court Fees	6,300.00
25-5217 · Prosecutor Fees	35,500.00
25-5218 · Interpreter	1,500.00
20-5724 · Longevity Pay	480.00
25-5219 · Professional Services - Muni Co	10,000.00
25-5222 · Court Security Exp.	0.00
25-5223 · Court Technology Exp.	0.00
25-5315 · Payroll - Clerk	0.00
Health Insurance	0.00
25-5321 · Postage	500.00
25-5411 · Travel & Training	1,000.00
25-5414 · Jury Trial Expense	1,500.00
25-5415 · State Criminal Cost & Fees	72,000.00
25-5500 · Equipment	4,200.00
25 · MUNICIPAL COURT - Other	0.00
Total 25 · MUNICIPAL COURT	185,830.00
30 · PUBLIC WORKS DEPARTMENT	
30-5115 · Payroll - Public Works	60,000.00
30-5125 · Payroll - Public Works Overtime	0.00
20-5127 TMRS	8,800.00
20-5128 FICA	4,600.00

20-5129 TWC	170.00
20-5130 WC	2,650.00
20-5131 Certification Pay	0.00
Health Insurance	4,500.00
30-5451 · Roads./ Bridges/ Drainage	250,000.00
30-5452 · Mowing Roads	50,000.00
30-5453 · Special Road Work	0.00
30-5454 · Bridge Replacement	30,000.00
30-5810 - Vehicle Insurance	
30-5820 - Vehicle Repairs	2,000.00
30-5830 - Fuel	5000.00
30-5840 - Equipment	0.00
30-5850 - Vehicle Replacement Fund	3500.00
30-5455 · Signs & Postings	6,000.00
30-5461 · Park Improvements	35,000.00
30-5462 · Park Maintenance	70,000.00
30-5724 · Longevity Pay	0.00
30 · PUBLIC WORKS DEPARTMENT - Other	0.00
Total 30 · PUBLIC WORKS DEPARTMENT	532,220.00
35 · COMMUNITY DEVELOPMENT	
35-5210 · Ret. Reimbursement to Gen.	0.00
35-5112 · Payroll - Permits Clerk	33,500.00
25-5125 · Payroll - Clerk Overtime	1,500.00
20-5127 TMRS	5,000.00
20-5128 FICA	2,500.00
20-5129 TWC	170.00
20-5130 WC	1,450.00
20-5131 Certification Pay	480.00
20-5132 Health Insurance	4,500.00
35-5211 · Development Escrow Payments	0.00
35-5212 · Early Platting Escrow Exp. INV	0.00
35-5214 · Engineering Services	
35-5216 · Platting	150,000.00
35-5217 · Plan Review	100,000.00
35-5218 · Permits/Inspections	195,000.00
35-5214 · Engineering Services - Other	80,000.00
Total 35-5214 · Engineering Services	574,100.00
35-5215 · Building Inspector Fees	400,000.00
35-5219 · Professional Services - Planning	85,000.00
35-5220 · TIF Fund (70% of TIF revenue t	531,477.95
35-5221 · ICVFD Contract Services/Equip	6,000.00
35-5222 · Plan Review Refund	0.00
35-5455 - Signage and postings	4,000.00
35-5724 · Longevity Pay	240.00
35-5850 · Vehicle Replacement Fund	3,500.00
35 · COMMUNITY SERVICES - Other	0.00
Total 35 · COMMUNITY SERVICES	1,653,417.95

66900 · Reconciliation Discrepancies	0.00
90 · CAPITAL AND PLANNING PROJECTS	
990 · Contingency	15,000.00
991 · Pl Vehicles	35,000.00
993 · Planning Projects	150,000.00
90 · CAPITAL AND PLANNING PROJECTS - Other	0.00
Public Works Storage facility	10,000.00
City Hall Monument Sign	10,000.00
City Hall Remodel	50,000.00
Purchase of Property next to City Hall	30,000.00
Public Safety Building Reserve	825,000.00
Total 90 · CAPITAL AND PLANNING PROJECTS	<u>1,125,000.00</u>
Total Expense	<u>5,039,439.44</u>
	<u><u>21,092.78</u></u>