

**IOWA COLONY CRIME CONTROL AND PREVENTION DISTRICT**

**FY22/23 PROPOSED BUDGET**

**PROGRAM AREA BY ACTIVITY**

**OVERTIME**

Funds allocated will provide for patrols in neighborhoods identified as needing special attention by law enforcement. These patrols will focus on reducing the crime rate and improving the quality of life for citizens in the affected areas. Funds allocated will also provide for necessary overtime during community relations projects and events.

<b>GL Code</b>	<b>Description</b>	<b>Proposed FY22/23</b>	<b>Approved FY21/22</b>
20-20-5104	Salaries - Overtime	17,000.00	5,000.00

**COMMUNITY RELATIONS**

The department will utilize funds for community relations and involvement. Programs including neighborhood watch, crime prevention, citizens police academy, and others will be created. Funds will also be used to purchase public relations items at community events.

<b>GL Code</b>	<b>Description</b>	<b>Proposed FY22/23</b>	<b>Approved FY21/22</b>
20-20-5303	Public Education & Training Materials	4,000.00	
20-20-5301	Office Supplies	2,500.00	6,000.00
20-20-5214	Advertising & Printing Expense	7,500.00	
20-20-5330	Miscellaneous	1,000.00	5,000.00

**TECHNOLOGY**

Funds will be used to upgrade and enhance technology within the department. This includes upgrades to computers and servers, new computer programs, and various other needs. Funds will also be used to pay for current software licenses, updates, and other technical fees for programs utilized by the police department.

<b>GL Code</b>	<b>Description</b>	<b>Proposed FY22/23</b>	<b>Approved FY21/22</b>
20-20-5314	Computer & Technology Equipment	25,000.00	5,000.00
20-20-5315	Computer Software & License	16,000.00	
20-20-5230	Radio Service	5,100.00	
20-20-5328	Small Tools & Minor Equipment	11,000.00	

## INVESTIGATIONS

Funds allocated will be used to provide equipment and training to conduct complex criminal investigations. Purchase of these items will reduce the dependency on outside agencies for assistance and equipment.

GL Code	Description	Proposed FY22/23	Approved FY21/22
20-20-5222	Investigations	4,000.00	5,000.00
20-20-5307	Investigation Supplies	4,000.00	

## TRAINING

The department will utilize these funds to pay tuition, per-diem, and travel-related expenses for officers to attend specialized training in various topics.

GL Code	Description	Proposed FY22/23	Approved FY21/22
20-20-5223	Training & Travel	15,000.00	10,000.00

## PATROL EQUIPMENT

These funds will purchase upgrades to equipment and new equipment, as well as maintain existing equipment for patrol officers. Items include, but are not limited to, window tint meters, portable breath testers, speed lidars, and other equipment for use by officers in the field.

GL Code	Description	Proposed FY22/23	Approved FY21/22
20-20-5316	Equipment Repair/Parts	5,000.00	
20-20-5317	Equipment & Other Rentals	4,000.00	4,000.00
20-20-5319	Vehicle Repairs & Maintenance	3,900.00	

## CAPITAL PROJECTS

These funds will be used or encumbered for larger projects such as radio system enhancements, starting a new communications division, enhancements or purchase of new records management system, police department vehicles with associated equipment, and/or other larger projects.

GL Code	Description	Proposed FY22/23	Approved FY21/22
20-20-5650	Vehicles & Machinery	75,000.00	140,000.00
20-90-5630	Furniture & Equipment*	250,000.00	

\*One-time expenditure from fund balance to purchase items for the new police building.

## PROFESSIONAL SERVICES

These funds will be utilized for outside services that provide customized, knowledge-based services to the police department.

GL Code	Description	Proposed FY22/23	Approved FY21/22
20-20-5206	Professional Services	10,000.00	