

FY2021-2022  
Crime Control and Prevention Budget

Code	Description	FY21-22
	<b><u>Overtime</u></b>	
<a href="#">42-5125</a>	Overtime	\$ 5,000.00
	<b><u>Community Relations</u></b>	
<a href="#">42-5320</a>	Supplies & Printing	\$ 6,000.00
<a href="#">42-5325</a>	Miscellaneous	\$ 5,000.00
	<b><u>Technology</u></b>	
<a href="#">42-5410</a>	Technology	\$ 5,000.00
	<b><u>Investigative Equipment</u></b>	
<a href="#">42-5499</a>	Investigations	\$ 5,000.00
	<b><u>Training</u></b>	
<a href="#">42-5411</a>	Travel & Training	\$ 10,000.00
	<b><u>Patrol Equipment</u></b>	
<a href="#">42-5840</a>	Equipment	\$ 4,000.00
	<b><u>Capital Project(s)</u></b>	
<a href="#">42-5840</a>	Equipment	\$ 140,000.00
<b>Totals</b>		<b>\$ 180,000.00</b>

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**Overtime Funds:** Funds allocated will provide for patrols in neighborhoods identified as needing special attention by law enforcement. These patrols will focus on reducing the crime rate and improving quality of life for citizens in the affected areas. Funds allocated will also provide for necessary overtime during community relation projects and events.

**Community Relations:** The department will utilize funds for community relations and involvement. Programs including neighborhood watch, crime prevention, and others will be created. Funds will be also be used to purchase public relation items for giveaway at community events.

**Technology:** Funds will be used to upgrade and enhance technology within the department. This includes upgrades to computers and servers, new computer programs, and various other needs.

**Investigative Equipment:** Funds allocated will be used to provide equipment and training to conduct complex criminal investigations. Purchase of these items will reduce the dependency on outside agencies for assistance and

**Training:** The department will utilize these funds to pay tuition, per-diem, and travel related expenses for officers to attend specialized training in various topics.

**Patrol Equipment:** These funds will purchase upgraded and new equipment, and maintain existing equipment for patrol officers. Items include window tint meters, portable breath testers, speed lidars, and other equipment for use by officers in the field.

**Capital Projects:** These funds will be used or encumbered for larger projects such as radio system enhancements, starting a new communications division, enhancements or purchase of new records management system, police department vehicles with associated equipment and/or other larger projects.