

MEMORANDUM

Date: November 9, 2022
To: Mayor Michael Byrum-Bratsen
City Council Members
From: Dinh V. Ho, P.E.
RE: COIC Council Meeting – November 2022 Engineer's Report
cc: Robert Hemminger, Kayleen Rosser

The following is a status report of various engineering items:

1. TxDOT Overpasses:
 - City Staff met with TxDOT and Granite Construction. Contractor has started traffic operations, including road closures.
2. ROADWAY REPAIRS
 - Jeremy is awaiting a schedule from Brazoria County on when these improvements will be start.
3. GRANTS UPDATE
 - TWBD- FIF GRANT – Master Drainage Plan
 - i. DRAFT Report sent to TWDB on 8/31/2022.
 - ii. We have received comments from TWDB. The schedule is as follow:
 1. Resubmittal of report on 12/9/2022
 2. Received comments on 1/13/2023.
 3. Submit final report 2/8/2022.
 - AMES ROAD BRIDGE
 - i. Construction substantially complete. Road is open.
 - ii. Contractor is working on regrading and sodding the banks.
4. Capital Improvement Projects
 - 2021 Waterline Extension
 - i. Construction Documents plans is 95% complete. We are still awaiting pipeline locates prior to finalizing the plan. Currently working on Bid Book.
5. CONSTRUCTION PROJECT STATUS:
 - A. *MERIDIANA SUBDIVISION – RISE COMMUNITIES*
 - Active construction projects
 - Pursley Blvd. Ph 6 – 99% complete. Waiting for punchlist items to be completed and completion.
 - MER 37A – 80% complete.
 - MER 37B – 90% complete.
 - MER 34B – 25% utilities complete.
 - B. *STERLING LAKES – LAND TEJAS*
 - Active construction projects.
 - BCMUD 31 WWTP Expansion Ph IV – 99% complete. Awaiting punch list items to be addressed. Awaiting final closeout documents.

C. *SIERRA VISTA - LAND TEJAS*

- Active construction projects
 - Meridiana Parkway Traffic Signal
 - Control box for Karsten Blvd and Meridiana Pkwy intersection to be relocated.
 - Final walkthrough.. awaiting to complete punchlists

D. *SIERRA VISTA WEST - LAND TEJAS*

- Active construction projects:
 - Sierra Vista West Mass Grading and Detention Phase II – Awaiting final walk.
 - BCMUD 53 Lift Station No. 2 – 95% complete. Awaiting permanent power.
 - Sierra Vista West Section 8 – Awaiting closeout docs.
 - Sierra Vista West Section 9 – Awaiting closeout docs.
 - Sierra Vista West Ph II B Excavation and Grading – 95% complete
 - Sierra Vista West Section 10 – Awaiting closeout docs.
 - Davenport Pkwy Ph 1 – 65% underground, 65% Paving complete.

E. *STERLING LAKES NORTH*

- Active construction projects:
 - Sterling Lakes North Detention Basin – 90% complete.
 - Sterling Lakes North Sec 1 – 60% of underground complete.

F. *OTHER CONSTRUCTION PROJECTS*

- AISD H.S. No. 4
- Davenport/Discovery Drive: Working on Final punch list.
- 3321 MER Pkwy 7 Eleven Store: Final walk is complete.
- Nichols Mock Elementary School – Utilities complete. Interior paving 85% complete.
- Sierra Vista Plaza – 65% of utilities complete.
- Iowa Colony WSD No. 3 Fire and EMS – 90% complete with Civil.
- Riverstone Montessori – 2820 Mer Pkwy – Just started construction.
- Meridiana – Balcara – 80% utilities complete.
- AISD JHS – Currently moving dirt.
- Future Explorers Academy – moving dirt.

6. OTHER ITEMS:

A. N/A

City of Iowa Colony
Financial Statement
As of October 31, 2022

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales Tax	42,843.84	35,083.33	7,760.51	42,843.84	421,000.00	10.18%	378,156.16
Property Tax	16,023.42	402,141.67	(386,118.25)	16,023.42	4,825,700.00	0.33%	4,809,676.58
Miscellaneous	2,770.25	26,258.33	(23,488.08)	2,770.25	315,100.00	0.88%	312,329.75
Fines & Forfeitures	25,855.64	22,108.33	3,747.31	25,855.64	265,300.00	9.75%	239,444.36
License & Permits	160,859.37	199,708.31	(38,848.94)	160,859.37	2,396,500.00	6.71%	2,235,640.63
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Business & Franchise	0.00	16,666.66	(16,666.66)	0.00	200,000.00	0.00%	200,000.00
Grant Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	248,352.52	701,966.63	(453,614.11)	248,352.52	8,423,600.00	2.95%	8,175,247.48
Expense Summary							
Personnel Services	153,435.57	198,210.05	(44,774.48)	153,435.57	2,378,520.00	6.45%	2,225,084.43
Professional/Contract Services	144,545.86	133,716.66	10,829.20	144,545.86	1,604,600.00	9.01%	1,460,054.14
Materials & Supplies	33,371.93	31,383.34	1,988.59	33,371.93	376,600.00	8.86%	343,228.07
Services	120,394.68	209,916.64	(89,521.96)	120,394.68	2,519,000.00	4.78%	2,398,605.32
Capital Outlay	498,971.39	45,833.33	453,138.06	498,971.39	550,000.00	90.72%	51,028.61
Expense Totals	950,719.43	619,060.02	331,659.41	950,719.43	7,428,720.00	12.80%	6,478,000.57

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales Tax							
10-4109 Mixed Beverage Tax	501.79	83.33	418.46	501.79	1,000.00	50.18%	498.21
10-4110 City Sales Tax	42,342.05	35,000.00	7,342.05	42,342.05	420,000.00	10.08%	377,657.95
Sales Tax Totals	42,843.84	35,083.33	7,760.51	42,843.84	421,000.00	10.18%	378,156.16
Property Tax							
10-4120 Property Tax	15,682.18	202,675.00	(186,992.82)	15,682.18	2,432,100.00	0.64%	2,416,417.82
10-4121 Delinquent Property Tax	341.24	1,666.67	(1,325.43)	341.24	20,000.00	1.71%	19,658.76
10-4130 Property Tax - TIF - 70%	0.00	123,508.33	(123,508.33)	0.00	1,482,100.00	0.00%	1,482,100.00
10-4131 Delinquent Tax - TIF - 70%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4132 City Property Tax TIF 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4133 City Property Delinquent TIF 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4135 Property Tax MUD 31 - 70%	0.00	74,291.67	(74,291.67)	0.00	891,500.00	0.00%	891,500.00
10-4136 Delinquent Tax MUD 31 - 70%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4137 Property Tax MUD 31 - 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4138 Delinquent Tax MUD 31 - 30%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Property Tax Totals	16,023.42	402,141.67	(386,118.25)	16,023.42	4,825,700.00	0.33%	4,809,676.58
Miscellaneous							
10-4124 Accident Reports	5.00	0.00	5.00	5.00	0.00	0.00%	(5.00)
10-4126 MUD 53- Pub Safety Contr	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4127 MUD 32 Pub Saf	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4134 Intermodel Ship Container	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-4805 Park Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4910 Interest Income	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-4911 Other Revenue	2,765.25	26,000.00	(23,234.75)	2,765.25	312,000.00	0.89%	309,234.75
10-4912 Donations/Sponsorships	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Miscellaneous							
Miscellaneous Totals	2,770.25	26,258.33	(23,488.08)	2,770.25	315,100.00	0.88%	312,329.75
Fines & Forfeitures							
10-4125 Arrest Fee	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-4701 Citations/Warrants	20,372.90	20,833.33	(460.43)	20,372.90	250,000.00	8.15%	229,627.10
10-4702 Delinquent Court Collection	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4703 Municipal Jury Funds	20.45	25.00	(4.55)	20.45	300.00	6.82%	279.55
10-4704 Local Truancy Prevention	1,022.04	500.00	522.04	1,022.04	6,000.00	17.03%	4,977.96
10-4705 Time Payment Reimbursement	15.00	0.00	15.00	15.00	0.00	0.00%	(15.00)
10-4706 Omnibase Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4709 Court Costs	4,425.25	333.33	4,091.92	4,425.25	4,000.00	110.63%	(425.25)
Fines & Forfeitures Totals	25,855.64	22,108.33	3,747.31	25,855.64	265,300.00	9.75%	239,444.36
License & Permits							
10-4201 Building Construction Permits	23,009.44	133,333.33	(110,323.89)	23,009.44	1,600,000.00	1.44%	1,576,990.56
10-4202 Trade Fees	3,858.97	8,333.33	(4,474.36)	3,858.97	100,000.00	3.86%	96,141.03
10-4203 Reinspection Fees	1,000.00	2,500.00	(1,500.00)	1,000.00	30,000.00	3.33%	29,000.00
10-4204 Signs	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-4205 Property Improvement Permits	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-4206 Dirt Work Permits	500.00	83.33	416.67	500.00	1,000.00	50.00%	500.00
10-4207 Driveway Permits	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-4210 Culvert Permit	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-4211 Commercial Vehicle Permit	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-4212 Park Use Permit	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-4213 Mobile Food Unit Permit	300.00	83.33	216.67	300.00	1,000.00	30.00%	700.00
10-4214 Solicitation Fees	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - General Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
License & Permits							
10-4301 Preliminary Plat Fees	5,420.00	4,166.67	1,253.33	5,420.00	50,000.00	10.84%	44,580.00
10-4302 Final Plat Fees	1,230.00	2,083.33	(853.33)	1,230.00	25,000.00	4.92%	23,770.00
10-4303 Abbreviated Plat Fees	3,000.00	2,083.33	916.67	3,000.00	25,000.00	12.00%	22,000.00
10-4305 Admin Fee - Early Plat Recording	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
10-4401 Infrastructure Plan Review Fee	14,678.54	8,333.33	6,345.21	14,678.54	100,000.00	14.68%	85,321.46
10-4403 Civil Site Plan Review Fee	107,862.42	29,166.67	78,695.75	107,862.42	350,000.00	30.82%	242,137.58
10-4501 Rezoning Fees	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-4503 Specific Use Permit	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
License & Permits Totals	160,859.37	199,708.31	(38,848.94)	160,859.37	2,396,500.00	6.71%	2,235,640.63
Not Categorized							
10-4444 Prior Software Adjustment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Business & Franchise							
10-4601 Franchise Tax - Electric	0.00	14,583.33	(14,583.33)	0.00	175,000.00	0.00%	175,000.00
10-4602 Franchise Tax - Gas	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-4603 Telecommunication Fee - Sales	0.00	2,083.33	(2,083.33)	0.00	25,000.00	0.00%	25,000.00
Business & Franchise Totals	0.00	16,666.66	(16,666.66)	0.00	200,000.00	0.00%	200,000.00
Grant Income							
10-4803 State & Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	248,352.52	701,966.63	(453,614.11)	248,352.52	8,423,600.00	2.95%	8,175,247.48

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Materials & Supplies	3,854.52	6,500.01	(2,645.49)	3,854.52	78,000.00	4.94%	74,145.48
Personnel Services	25,952.67	32,371.68	(6,419.01)	25,952.67	388,460.00	6.68%	362,507.33
Professional/Contract Services	8,905.30	20,024.99	(11,119.69)	8,905.30	240,300.00	3.71%	231,394.70
Services	27,043.08	3,466.66	23,576.42	27,043.08	41,600.00	65.01%	14,556.92
Administration Totals	<u>65,755.57</u>	<u>62,363.34</u>	<u>3,392.23</u>	<u>65,755.57</u>	<u>748,360.00</u>	<u>8.79%</u>	<u>682,604.43</u>

10 - General Fund Finance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	1,875.00	(1,875.00)	0.00	22,500.00	0.00%	22,500.00
Personnel Services	8,968.77	9,352.51	(383.74)	8,968.77	112,230.00	7.99%	103,261.23
Professional/Contract Services	441.75	166.67	275.08	441.75	2,000.00	22.09%	1,558.25
Finance Totals	<u>9,410.52</u>	<u>11,394.18</u>	<u>(1,983.66)</u>	<u>9,410.52</u>	<u>136,730.00</u>	<u>6.88%</u>	<u>127,319.48</u>

10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	5,678.66	5,175.00	503.66	5,678.66	62,100.00	9.14%	56,421.34
Personnel Services	81,936.15	115,001.68	(33,065.53)	81,936.15	1,380,020.00	5.94%	1,298,083.85
Professional/Contract Services	105.00	83.33	21.67	105.00	1,000.00	10.50%	895.00
Services	0.00	6,416.67	(6,416.67)	0.00	77,000.00	0.00%	77,000.00
Police Totals	<u>87,719.81</u>	<u>126,676.68</u>	<u>(38,956.87)</u>	<u>87,719.81</u>	<u>1,520,120.00</u>	<u>5.77%</u>	<u>1,432,400.19</u>

10 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
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Materials & Supplies	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
Personnel Services	4,828.85	5,818.34	(989.49)	4,828.85	69,820.00	6.92%	64,991.15
Professional/Contract Services	0.00	358.33	(358.33)	0.00	4,300.00	0.00%	4,300.00
Services	0.00	749.99	(749.99)	0.00	9,000.00	0.00%	9,000.00
Animal Control Totals	<u>4,828.85</u>	<u>7,343.33</u>	<u>(2,514.48)</u>	<u>4,828.85</u>	<u>88,120.00</u>	<u>5.48%</u>	<u>83,291.15</u>

10 - General Fund Emergency Management	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
Professional/Contract Services	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
Emergency Management Totals	<u>0.00</u>	<u>916.67</u>	<u>(916.67)</u>	<u>0.00</u>	<u>11,000.00</u>	<u>0.00%</u>	<u>11,000.00</u>

10 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	461.28	1,066.67	(605.39)	461.28	12,800.00	3.60%	12,338.72
Personnel Services	10,557.72	11,879.18	(1,321.46)	10,557.72	142,550.00	7.41%	131,992.28
Professional/Contract Services	6,875.00	7,333.33	(458.33)	6,875.00	88,000.00	7.81%	81,125.00
Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	<u>17,894.00</u>	<u>20,279.18</u>	<u>(2,385.18)</u>	<u>17,894.00</u>	<u>243,350.00</u>	<u>7.35%</u>	<u>225,456.00</u>

10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	4,456.73	6,124.98	(1,668.25)	4,456.73	73,500.00	6.06%	69,043.27
Personnel Services	7,022.13	7,815.82	(793.69)	7,022.13	93,790.00	7.49%	86,767.87
Professional/Contract Services	9,598.75	16,833.34	(7,234.59)	9,598.75	202,000.00	4.75%	192,401.25
Services	0.00	716.66	(716.66)	0.00	8,600.00	0.00%	8,600.00
Public Works Totals	<u>21,077.61</u>	<u>31,490.80</u>	<u>(10,413.19)</u>	<u>21,077.61</u>	<u>377,890.00</u>	<u>5.58%</u>	<u>356,812.39</u>

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10 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	4,875.00	7,500.00	(2,625.00)	4,875.00	90,000.00	5.42%	85,125.00
Professional/Contract Services	8,550.00	6,000.00	2,550.00	8,550.00	72,000.00	11.88%	63,450.00
Parks & Recreation Totals	<u>13,425.00</u>	<u>13,500.00</u>	<u>(75.00)</u>	<u>13,425.00</u>	<u>162,000.00</u>	<u>8.29%</u>	<u>148,575.00</u>

10 - General Fund Community Development	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	14,000.00	1,416.67	12,583.33	14,000.00	17,000.00	82.35%	3,000.00
Personnel Services	4,800.84	5,478.34	(677.50)	4,800.84	65,740.00	7.30%	60,939.16
Professional/Contract Services	89,602.56	56,666.67	32,935.89	89,602.56	680,000.00	13.18%	590,397.44
Services	93,351.60	197,816.67	(104,465.07)	93,351.60	2,373,800.00	3.93%	2,280,448.40
Community Development Totals	<u>201,755.00</u>	<u>261,378.35</u>	<u>(59,623.35)</u>	<u>201,755.00</u>	<u>3,136,540.00</u>	<u>6.43%</u>	<u>2,934,785.00</u>

10 - General Fund Fire Marshal/Building Official	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	45.74	1,058.34	(1,012.60)	45.74	12,700.00	0.36%	12,654.26
Personnel Services	9,368.44	10,492.50	(1,124.06)	9,368.44	125,910.00	7.44%	116,541.56
Professional/Contract Services	20,467.50	25,583.33	(5,115.83)	20,467.50	307,000.00	6.67%	286,532.50
Services	0.00	749.99	(749.99)	0.00	9,000.00	0.00%	9,000.00
Fire Marshal/Building Official Totals	<u>29,881.68</u>	<u>37,884.16</u>	<u>(8,002.48)</u>	<u>29,881.68</u>	<u>454,610.00</u>	<u>6.57%</u>	<u>424,728.32</u>

10 - General Fund Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	498,971.39	45,833.33	453,138.06	498,971.39	550,000.00	90.72%	51,028.61

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Capital and Planning Projects Totals	<u>498,971.39</u>	<u>45,833.33</u>	<u>453,138.06</u>	<u>498,971.39</u>	<u>550,000.00</u>	<u>90.72%</u>	<u>51,028.61</u>
Expense Total	<u><u>950,719.43</u></u>	<u><u>619,060.02</u></u>	<u><u>331,659.41</u></u>	<u><u>950,719.43</u></u>	<u><u>7,428,720.00</u></u>	<u><u>12.80%</u></u>	<u><u>6,478,000.57</u></u>

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5101 Salaries - Full Time	19,736.68	21,521.67	(1,784.99)	19,736.68	258,260.00	7.64%	238,523.32
10-10-5102 Salaries - Part Time	0.00	2,916.67	(2,916.67)	0.00	35,000.00	0.00%	35,000.00
10-10-5103 Salaries - Temp	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-10-5104 Salaries - Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5106 Social Security/Medicare	1,556.50	1,646.67	(90.17)	1,556.50	19,760.00	7.88%	18,203.50
10-10-5107 TMRS	1,898.14	2,367.50	(469.36)	1,898.14	28,410.00	6.68%	26,511.86
10-10-5108 Health & Life Insurance	1,407.51	1,466.67	(59.16)	1,407.51	17,600.00	8.00%	16,192.49
10-10-5109 Worker's Comp	0.00	86.67	(86.67)	0.00	1,040.00	0.00%	1,040.00
10-10-5110 Texas Workforce Commission	0.00	15.00	(15.00)	0.00	180.00	0.00%	180.00
10-10-5111 Vehicle Allowance	553.84	600.00	(46.16)	553.84	7,200.00	7.69%	6,646.16
10-10-5112 457(b) Reimbursement	800.00	875.00	(75.00)	800.00	10,500.00	7.62%	9,700.00
10-10-5114 Benefits Admin Fees	0.00	12.50	(12.50)	0.00	150.00	0.00%	150.00
10-10-5115 Longevity Pay	0.00	30.00	(30.00)	0.00	360.00	0.00%	360.00
10-10-5117 Certificate Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5121 Payroll Expense/Direct	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5201 Legal Services	3,174.00	8,333.33	(5,159.33)	3,174.00	100,000.00	3.17%	96,826.00
10-10-5202 Audit Services	0.00	2,500.00	(2,500.00)	0.00	30,000.00	0.00%	30,000.00
10-10-5206 Professional Services	0.00	2,083.33	(2,083.33)	0.00	25,000.00	0.00%	25,000.00
10-10-5207 Building Inspector	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5208 Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5210 Election Expenses	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
10-10-5211 Bank Fees	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-10-5212 Credit Card Processing Fees	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
10-10-5213 Legal Notices Expense	0.00	641.67	(641.67)	0.00	7,700.00	0.00%	7,700.00
10-10-5214 Advertising/Printing Expense	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5215 BCAD Fee	0.00	2,083.33	(2,083.33)	0.00	25,000.00	0.00%	25,000.00

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5216 Pest Control Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5217 Professional Cleaning Services	600.00	916.67	(316.67)	600.00	11,000.00	5.45%	10,400.00
10-10-5218 Lawn Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5221 Website Administration	2,756.25	583.33	2,172.92	2,756.25	7,000.00	39.38%	4,243.75
10-10-5223 Training & Travel	2,375.05	1,000.00	1,375.05	2,375.05	12,000.00	19.79%	9,624.95
10-10-5224 Dues & Subscriptions	0.00	291.67	(291.67)	0.00	3,500.00	0.00%	3,500.00
10-10-5225 Seminars & Meetings	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
10-10-5227 Legislative Affairs	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
10-10-5228 Tax Appraisal & Collection	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-10-5301 Office Supplies	163.54	1,166.67	(1,003.13)	163.54	14,000.00	1.17%	13,836.46
10-10-5302 Janitorial Supplies	395.38	333.33	62.05	395.38	4,000.00	9.88%	3,604.62
10-10-5303 Public Education & Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5309 Uniforms	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-10-5310 Postage	300.00	83.33	216.67	300.00	1,000.00	30.00%	700.00
10-10-5311 Building Repairs &	2,132.10	1,666.67	465.43	2,132.10	20,000.00	10.66%	17,867.90
10-10-5312 Recognition,	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-10-5314 Computer & Technology	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-10-5315 Computer Software/License	863.50	1,250.00	(386.50)	863.50	15,000.00	5.76%	14,136.50
10-10-5317 Equipment & Other Rentals	0.00	541.67	(541.67)	0.00	6,500.00	0.00%	6,500.00
10-10-5329 Mayor's Special Expense	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-10-5330 Miscellaneous	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-10-5331 Signs & Postings	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5401 Utilities - Electricity	790.38	583.33	207.05	790.38	7,000.00	11.29%	6,209.62
10-10-5402 Utilities - Traffic Signals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5403 Utilities - Telephone	0.00	1,333.33	(1,333.33)	0.00	16,000.00	0.00%	16,000.00
10-10-5404 Mobile Technology Expense	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00

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10 - General Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-10-5405 Insurance - Liability & Prop	13,813.70	666.67	13,147.03	13,813.70	8,000.00	172.67%	(5,813.70)
10-10-5406 Insurance - Windstorm	12,439.00	833.33	11,605.67	12,439.00	10,000.00	124.39%	(2,439.00)
10-10-5407 Insurance - Vehicles	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-10-5630 Furniture & Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	65,755.57	62,363.34	3,392.23	65,755.57	748,360.00	8.79%	682,604.43

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10 - General Fund Finance	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-15-5101 Salaries - Full Time	6,532.80	7,219.17	(686.37)	6,532.80	86,630.00	7.54%	80,097.20
10-15-5106 Social Security/Medicare	442.84	552.50	(109.66)	442.84	6,630.00	6.68%	6,187.16
10-15-5107 TMRS	587.96	794.17	(206.21)	587.96	9,530.00	6.17%	8,942.04
10-15-5108 Health & Life Insurance	1,405.17	733.33	671.84	1,405.17	8,800.00	15.97%	7,394.83
10-15-5109 Worker's Comp	0.00	29.17	(29.17)	0.00	350.00	0.00%	350.00
10-15-5110 Texas Workforce Commission	0.00	7.50	(7.50)	0.00	90.00	0.00%	90.00
10-15-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-15-5115 Longevity Pay	0.00	10.00	(10.00)	0.00	120.00	0.00%	120.00
10-15-5223 Training & Travel	441.75	125.00	316.75	441.75	1,500.00	29.45%	1,058.25
10-15-5224 Dues & Subscriptions	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-15-5301 Office Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-15-5309 Uniforms	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-15-5310 Postage	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-15-5314 Computer & Technology	0.00	266.67	(266.67)	0.00	3,200.00	0.00%	3,200.00
10-15-5315 Computer Software/License	0.00	1,333.33	(1,333.33)	0.00	16,000.00	0.00%	16,000.00
Finance Totals	9,410.52	11,394.18	(1,983.66)	9,410.52	136,730.00	6.88%	127,319.48

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10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-20-5101 Salaries - Full Time	56,135.46	80,724.17	(24,588.71)	56,135.46	968,690.00	5.79%	912,554.54
10-20-5102 Salaries - Part Time	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5104 Salaries - Overtime	6,480.28	2,514.17	3,966.11	6,480.28	30,170.00	21.48%	23,689.72
10-20-5106 Social Security/Medicare	4,853.72	6,175.83	(1,322.11)	4,853.72	74,110.00	6.55%	69,256.28
10-20-5107 TMRS	5,816.12	8,880.00	(3,063.88)	5,816.12	106,560.00	5.46%	100,743.88
10-20-5108 Health & Life Insurance	6,642.89	10,266.67	(3,623.78)	6,642.89	123,200.00	5.39%	116,557.11
10-20-5109 Worker's Comp	0.00	4,216.67	(4,216.67)	0.00	50,600.00	0.00%	50,600.00
10-20-5110 Texas Workforce Commission	0.00	105.00	(105.00)	0.00	1,260.00	0.00%	1,260.00
10-20-5114 Benefits Admin Fees	0.00	84.17	(84.17)	0.00	1,010.00	0.00%	1,010.00
10-20-5115 Longevity Pay	0.00	85.00	(85.00)	0.00	1,020.00	0.00%	1,020.00
10-20-5117 Certificate Pay	2,007.68	1,950.00	57.68	2,007.68	23,400.00	8.58%	21,392.32
10-20-5206 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5222 Investigations	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5223 Training & Travel	105.00	0.00	105.00	105.00	0.00	0.00%	(105.00)
10-20-5224 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5230 Radio Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5231 Recruiting & Hiring Expense	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-20-5301 Office Supplies	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-20-5303 Public Education & Training	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5309 Uniforms	1,471.82	666.67	805.15	1,471.82	8,000.00	18.40%	6,528.18
10-20-5310 Postage	0.00	8.33	(8.33)	0.00	100.00	0.00%	100.00
10-20-5311 Building Repairs &	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-20-5313 Fuel Expense	0.00	3,333.33	(3,333.33)	0.00	40,000.00	0.00%	40,000.00
10-20-5314 Computer & Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5315 Computer Software/License	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5318 Vehicle Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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10 - General Fund Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-20-5319 Vehicle Repairs & Maintenance	4,206.84	833.33	3,373.51	4,206.84	10,000.00	42.07%	5,793.16
10-20-5320 Traffic Equipment & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5325 Lab Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5326 Radio Repair & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5328 Small Tools & Minor	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-20-5330 Miscellaneous	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-20-5404 Mobile Technology Expense	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
10-20-5405 Insurance - Liability & Prop	0.00	666.67	(666.67)	0.00	8,000.00	0.00%	8,000.00
10-20-5407 Insurance - Vehicles	0.00	583.33	(583.33)	0.00	7,000.00	0.00%	7,000.00
10-20-5410 Vehicle Replacement Fund	0.00	4,666.67	(4,666.67)	0.00	56,000.00	0.00%	56,000.00
Police Totals	<u>87,719.81</u>	<u>126,676.68</u>	<u>(38,956.87)</u>	<u>87,719.81</u>	<u>1,520,120.00</u>	<u>5.77%</u>	<u>1,432,400.19</u>

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10 - General Fund Animal Control	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-21-5101 Salaries - Full Time	3,560.00	3,934.17	(374.17)	3,560.00	47,210.00	7.54%	43,650.00
10-21-5104 Salaries - Overtime	0.00	145.00	(145.00)	0.00	1,740.00	0.00%	1,740.00
10-21-5106 Social Security/Medicare	265.36	301.67	(36.31)	265.36	3,620.00	7.33%	3,354.64
10-21-5107 TMRS	320.40	433.33	(112.93)	320.40	5,200.00	6.16%	4,879.60
10-21-5108 Health & Life Insurance	683.09	733.33	(50.24)	683.09	8,800.00	7.76%	8,116.91
10-21-5109 Worker's Comp	0.00	246.67	(246.67)	0.00	2,960.00	0.00%	2,960.00
10-21-5110 Texas Workforce Commission	0.00	7.50	(7.50)	0.00	90.00	0.00%	90.00
10-21-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-21-5115 Longevity Pay	0.00	10.00	(10.00)	0.00	120.00	0.00%	120.00
10-21-5117 Certificate Pay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-21-5223 Training & Travel	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
10-21-5224 Dues & Subscriptions	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-21-5229 Contractual Services	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-21-5301 Office Supplies	0.00	25.00	(25.00)	0.00	300.00	0.00%	300.00
10-21-5309 Uniforms	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-21-5310 Postage	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
10-21-5311 Building Repairs &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-21-5313 Fuel Expense	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
10-21-5318 Vehicle Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-21-5319 Vehicle Repairs & Maintenance	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-21-5328 Small Tools & Minor	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-21-5404 Mobile Technology Expense	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-21-5407 Insurance - Vehicles	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-21-5410 Vehicle Replacement Fund	0.00	583.33	(583.33)	0.00	7,000.00	0.00%	7,000.00
Animal Control Totals	4,828.85	7,343.33	(2,514.48)	4,828.85	88,120.00	5.48%	83,291.15

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10 - General Fund Emergency Management	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-22-5206 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-22-5214 Advertising/Printing Expense	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-22-5223 Training & Travel	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-22-5229 Contractual Services	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-22-5301 Office Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-22-5315 Computer Software/License	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Emergency Management Totals	0.00	916.67	(916.67)	0.00	11,000.00	0.00%	11,000.00

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10 - General Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-25-5101 Salaries - Full Time	7,761.60	8,444.17	(682.57)	7,761.60	101,330.00	7.66%	93,568.40
10-25-5104 Salaries - Overtime	0.00	115.83	(115.83)	0.00	1,390.00	0.00%	1,390.00
10-25-5106 Social Security/Medicare	591.20	646.67	(55.47)	591.20	7,760.00	7.62%	7,168.80
10-25-5107 TMRS	711.02	929.17	(218.15)	711.02	11,150.00	6.38%	10,438.98
10-25-5108 Health & Life Insurance	1,355.44	1,466.67	(111.23)	1,355.44	17,600.00	7.70%	16,244.56
10-25-5109 Worker's Comp	0.00	34.17	(34.17)	0.00	410.00	0.00%	410.00
10-25-5110 Texas Workforce Commission	0.00	15.00	(15.00)	0.00	180.00	0.00%	180.00
10-25-5114 Benefits Admin Fees	0.00	12.50	(12.50)	0.00	150.00	0.00%	150.00
10-25-5115 Longevity Pay	0.00	15.00	(15.00)	0.00	180.00	0.00%	180.00
10-25-5117 Certificate Pay	138.46	200.00	(61.54)	138.46	2,400.00	5.77%	2,261.54
10-25-5203 Attorney/Prosecutor Fees	4,462.50	5,000.00	(537.50)	4,462.50	60,000.00	7.44%	55,537.50
10-25-5206 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-25-5209 Judge Fees	2,412.50	2,083.33	329.17	2,412.50	25,000.00	9.65%	22,587.50
10-25-5220 Interpreter Services	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-25-5223 Training & Travel	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-25-5301 Office Supplies	461.28	291.67	169.61	461.28	3,500.00	13.18%	3,038.72
10-25-5308 Jury Trial Expense	0.00	145.83	(145.83)	0.00	1,750.00	0.00%	1,750.00
10-25-5309 Uniforms	0.00	66.67	(66.67)	0.00	800.00	0.00%	800.00
10-25-5310 Postage	0.00	62.50	(62.50)	0.00	750.00	0.00%	750.00
10-25-5314 Computer & Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-25-5315 Computer Software/License	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
10-25-5408 Fines	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	17,894.00	20,279.18	(2,385.18)	17,894.00	243,350.00	7.35%	225,456.00

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10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-30-5101 Salaries - Full Time	5,002.80	5,360.83	(358.03)	5,002.80	64,330.00	7.78%	59,327.20
10-30-5104 Salaries - Overtime	454.80	295.83	158.97	454.80	3,550.00	12.81%	3,095.20
10-30-5106 Social Security/Medicare	412.21	410.83	1.38	412.21	4,930.00	8.36%	4,517.79
10-30-5107 TMRS	491.19	590.00	(98.81)	491.19	7,080.00	6.94%	6,588.81
10-30-5108 Health & Life Insurance	661.13	733.33	(72.20)	661.13	8,800.00	7.51%	8,138.87
10-30-5109 Worker's Comp	0.00	400.83	(400.83)	0.00	4,810.00	0.00%	4,810.00
10-30-5110 Texas Workforce Commission	0.00	7.50	(7.50)	0.00	90.00	0.00%	90.00
10-30-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-30-5115 Longevity Pay	0.00	10.00	(10.00)	0.00	120.00	0.00%	120.00
10-30-5219 Roads, Bridges & Drainage	0.00	10,416.67	(10,416.67)	0.00	125,000.00	0.00%	125,000.00
10-30-5223 Training & Travel	498.75	166.67	332.08	498.75	2,000.00	24.94%	1,501.25
10-30-5229 Contractual Services	9,100.00	6,250.00	2,850.00	9,100.00	75,000.00	12.13%	65,900.00
10-30-5301 Office Supplies	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
10-30-5309 Uniforms	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-30-5313 Fuel Expense	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
10-30-5316 Equipment Repair/Parts	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-30-5317 Equipment & Other Rentals	159.60	1,000.00	(840.40)	159.60	12,000.00	1.33%	11,840.40
10-30-5318 Vehicle Equipment	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-30-5319 Vehicle Repairs & Maintenance	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
10-30-5321 Public Works Maintenance	4,222.51	2,083.33	2,139.18	4,222.51	25,000.00	16.89%	20,777.49
10-30-5322 Special Road Work	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
10-30-5328 Small Tools & Minor	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
10-30-5331 Signs & Postings	74.62	833.33	(758.71)	74.62	10,000.00	0.75%	9,925.38
10-30-5404 Mobile Technology Expense	0.00	50.00	(50.00)	0.00	600.00	0.00%	600.00
10-30-5407 Insurance - Vehicles	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-30-5410 Vehicle Replacement Fund	0.00	583.33	(583.33)	0.00	7,000.00	0.00%	7,000.00

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10 - General Fund Public Works	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Public Works Totals	21,077.61	31,490.80	(10,413.19)	21,077.61	377,890.00	5.58%	356,812.39

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10 - General Fund Parks & Recreation	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-32-5206 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-32-5229 Contractual Services	8,550.00	6,000.00	2,550.00	8,550.00	72,000.00	11.88%	63,450.00
10-32-5301 Office Supplies	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-32-5309 Uniforms	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-32-5317 Equipment & Other Rentals	0.00	500.00	(500.00)	0.00	6,000.00	0.00%	6,000.00
10-32-5323 Park Improvements	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-32-5324 Park Maintenance	4,875.00	6,666.67	(1,791.67)	4,875.00	80,000.00	6.09%	75,125.00
10-32-5330 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-32-5331 Signs & Postings	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
Parks & Recreation Totals	13,425.00	13,500.00	(75.00)	13,425.00	162,000.00	8.29%	148,575.00

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10 - General Fund Community Development	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-35-5101 Salaries - Full Time	3,472.00	3,836.67	(364.67)	3,472.00	46,040.00	7.54%	42,568.00
10-35-5104 Salaries - Overtime	81.38	141.67	(60.29)	81.38	1,700.00	4.79%	1,618.62
10-35-5106 Social Security/Medicare	266.53	294.17	(27.64)	266.53	3,530.00	7.55%	3,263.47
10-35-5107 TMRS	319.80	422.50	(102.70)	319.80	5,070.00	6.31%	4,750.20
10-35-5108 Health & Life Insurance	661.13	733.33	(72.20)	661.13	8,800.00	7.51%	8,138.87
10-35-5109 Worker's Comp	0.00	15.83	(15.83)	0.00	190.00	0.00%	190.00
10-35-5110 Texas Workforce Commission	0.00	7.50	(7.50)	0.00	90.00	0.00%	90.00
10-35-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-35-5115 Longevity Pay	0.00	20.00	(20.00)	0.00	240.00	0.00%	240.00
10-35-5206 Professional Services	0.00	4,166.67	(4,166.67)	0.00	50,000.00	0.00%	50,000.00
10-35-5208 Engineering Services	0.00	6,250.00	(6,250.00)	0.00	75,000.00	0.00%	75,000.00
10-35-5232 Early Plat - Admin Fee	0.00	6,666.67	(6,666.67)	0.00	80,000.00	0.00%	80,000.00
10-35-5233 Eng Svc: Permits/Inspections	71,422.79	25,000.00	46,422.79	71,422.79	300,000.00	23.81%	228,577.21
10-35-5234 Eng Svc: Plan Review	10,739.77	8,333.33	2,406.44	10,739.77	100,000.00	10.74%	89,260.23
10-35-5235 Eng Svc: Platting	7,440.00	6,250.00	1,190.00	7,440.00	75,000.00	9.92%	67,560.00
10-35-5301 Office Supplies	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-35-5309 Uniforms	0.00	41.67	(41.67)	0.00	500.00	0.00%	500.00
10-35-5314 Computer & Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-35-5315 Computer Software/License	14,000.00	1,250.00	12,750.00	14,000.00	15,000.00	93.33%	1,000.00
10-35-5411 TIF Fund/MUD 31 Payable	93,351.60	197,816.67	(104,465.07)	93,351.60	2,373,800.00	3.93%	2,280,448.40
Community Development Totals	201,755.00	261,378.35	(59,623.35)	201,755.00	3,136,540.00	6.43%	2,934,785.00

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10 - General Fund Fire Marshal/Building Official	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-36-5101 Salaries - Full Time	7,128.00	7,876.67	(748.67)	7,128.00	94,520.00	7.54%	87,392.00
10-36-5104 Salaries - Overtime	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-36-5106 Social Security/Medicare	512.78	603.33	(90.55)	512.78	7,240.00	7.08%	6,727.22
10-36-5107 TMRS	641.52	866.67	(225.15)	641.52	10,400.00	6.17%	9,758.48
10-36-5108 Health & Life Insurance	1,086.14	733.33	352.81	1,086.14	8,800.00	12.34%	7,713.86
10-36-5109 Worker's Comp	0.00	388.33	(388.33)	0.00	4,660.00	0.00%	4,660.00
10-36-5110 Texas Workforce Commission	0.00	7.50	(7.50)	0.00	90.00	0.00%	90.00
10-36-5114 Benefits Admin Fees	0.00	6.67	(6.67)	0.00	80.00	0.00%	80.00
10-36-5115 Longevity Pay	0.00	10.00	(10.00)	0.00	120.00	0.00%	120.00
10-36-5207 Building Inspector	19,485.00	25,000.00	(5,515.00)	19,485.00	300,000.00	6.50%	280,515.00
10-36-5223 Training & Travel	982.50	333.33	649.17	982.50	4,000.00	24.56%	3,017.50
10-36-5224 Dues & Subscriptions	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-36-5301 Office Supplies	45.74	125.00	(79.26)	45.74	1,500.00	3.05%	1,454.26
10-36-5303 Public Education & Training	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-36-5307 Investigation Supplies	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-36-5309 Uniforms	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-36-5310 Postage	0.00	16.67	(16.67)	0.00	200.00	0.00%	200.00
10-36-5313 Fuel Expense	0.00	250.00	(250.00)	0.00	3,000.00	0.00%	3,000.00
10-36-5319 Vehicle Repairs & Maintenance	0.00	125.00	(125.00)	0.00	1,500.00	0.00%	1,500.00
10-36-5328 Small Tools & Minor	0.00	166.67	(166.67)	0.00	2,000.00	0.00%	2,000.00
10-36-5404 Mobile Technology Expense	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-36-5407 Insurance - Vehicles	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
10-36-5410 Vehicle Replacement Fund	0.00	583.33	(583.33)	0.00	7,000.00	0.00%	7,000.00
Fire Marshal/Building Official Totals	29,881.68	37,884.16	(8,002.48)	29,881.68	454,610.00	6.57%	424,728.32

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10 - General Fund Capital and Planning Projects	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
10-90-5610 Land Purchase and	0.00	12,500.00	(12,500.00)	0.00	150,000.00	0.00%	150,000.00
10-90-5620 Building Purchase,	498,971.39	0.00	498,971.39	498,971.39	0.00	0.00%	(498,971.39)
10-90-5620 Building Purchase,	0.00	12,500.00	(12,500.00)	0.00	150,000.00	0.00%	150,000.00
10-90-5630 Furniture & Equipment	0.00	8,333.33	(8,333.33)	0.00	100,000.00	0.00%	100,000.00
10-90-5640 Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5650 Vehicles & Machinery	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
10-90-5660 Contingency/Reserves	0.00	12,500.00	(12,500.00)	0.00	150,000.00	0.00%	150,000.00
Capital and Planning Projects Totals	498,971.39	45,833.33	453,138.06	498,971.39	550,000.00	90.72%	51,028.61
Expense Totals	950,719.43	619,060.02	331,659.41	950,719.43	7,428,720.00	12.80%	6,478,000.57

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20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Sales Tax	15,784.84	0.00	15,784.84	15,784.84	0.00	0.00%	(15,784.84)
Revenue Totals	<u>15,784.84</u>	<u>0.00</u>	<u>15,784.84</u>	<u>15,784.84</u>	<u>0.00</u>	<u>0.00%</u>	<u>(15,784.84)</u>
Expense Summary							
Personnel Services	0.00	1,416.67	(1,416.67)	0.00	17,000.00	0.00%	17,000.00
Professional/Contract Services	1,761.30	3,466.66	(1,705.36)	1,761.30	41,600.00	4.23%	39,838.70
Materials & Supplies	3,322.54	6,366.65	(3,044.11)	3,322.54	76,400.00	4.35%	73,077.46
Capital Outlay	0.00	27,083.33	(27,083.33)	0.00	325,000.00	0.00%	325,000.00
Expense Totals	<u>5,083.84</u>	<u>38,333.31</u>	<u>(33,249.47)</u>	<u>5,083.84</u>	<u>460,000.00</u>	<u>1.11%</u>	<u>454,916.16</u>

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20 - Crime Control and Prevention District Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Sales Tax							
20-4112 CCPD - Sales Tax	15,784.84	0.00	15,784.84	15,784.84	0.00	0.00%	(15,784.84)
Sales Tax Totals	15,784.84	0.00	15,784.84	15,784.84	0.00	0.00%	(15,784.84)
Revenue Totals	15,784.84	0.00	15,784.84	15,784.84	0.00	0.00%	(15,784.84)

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20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	27,083.33	(27,083.33)	0.00	325,000.00	0.00%	325,000.00
Materials & Supplies	3,322.54	6,366.65	(3,044.11)	3,322.54	76,400.00	4.35%	73,077.46
Personnel Services	0.00	1,416.67	(1,416.67)	0.00	17,000.00	0.00%	17,000.00
Professional/Contract Services	1,761.30	3,466.66	(1,705.36)	1,761.30	41,600.00	4.23%	39,838.70
Police Totals	<u>5,083.84</u>	<u>38,333.31</u>	<u>(33,249.47)</u>	<u>5,083.84</u>	<u>460,000.00</u>	<u>1.11%</u>	<u>454,916.16</u>
Expense Total	<u>5,083.84</u>	<u>38,333.31</u>	<u>(33,249.47)</u>	<u>5,083.84</u>	<u>460,000.00</u>	<u>1.11%</u>	<u>454,916.16</u>

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20 - Crime Control and Prevention Dist Police	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
20-20-5104 Salaries - Overtime	0.00	1,416.67	(1,416.67)	0.00	17,000.00	0.00%	17,000.00
20-20-5206 Professional Services	0.00	833.33	(833.33)	0.00	10,000.00	0.00%	10,000.00
20-20-5214 Advertising/Printing Expense	0.00	625.00	(625.00)	0.00	7,500.00	0.00%	7,500.00
20-20-5222 Investigations	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
20-20-5223 Training & Travel	1,761.30	1,250.00	511.30	1,761.30	15,000.00	11.74%	13,238.70
20-20-5230 Radio Service	0.00	425.00	(425.00)	0.00	5,100.00	0.00%	5,100.00
20-20-5301 Office Supplies	0.00	208.33	(208.33)	0.00	2,500.00	0.00%	2,500.00
20-20-5303 Public Education & Training	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
20-20-5307 Investigation Supplies	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
20-20-5314 Computer & Technology	865.55	2,083.33	(1,217.78)	865.55	25,000.00	3.46%	24,134.45
20-20-5315 Computer Software/License	2,456.99	1,333.33	1,123.66	2,456.99	16,000.00	15.36%	13,543.01
20-20-5316 Equipment Repair/Parts	0.00	416.67	(416.67)	0.00	5,000.00	0.00%	5,000.00
20-20-5317 Equipment & Other Rentals	0.00	333.33	(333.33)	0.00	4,000.00	0.00%	4,000.00
20-20-5319 Vehicle Repairs & Maintenance	0.00	325.00	(325.00)	0.00	3,900.00	0.00%	3,900.00
20-20-5328 Small Tools & Minor	0.00	916.67	(916.67)	0.00	11,000.00	0.00%	11,000.00
20-20-5330 Miscellaneous	0.00	83.33	(83.33)	0.00	1,000.00	0.00%	1,000.00
20-20-5630 Furniture & Equipment	0.00	20,833.33	(20,833.33)	0.00	250,000.00	0.00%	250,000.00
20-20-5650 Vehicles & Machinery	0.00	6,250.00	(6,250.00)	0.00	75,000.00	0.00%	75,000.00
Police Totals	5,083.84	38,333.31	(33,249.47)	5,083.84	460,000.00	1.11%	454,916.16
Expense Totals	5,083.84	38,333.31	(33,249.47)	5,083.84	460,000.00	1.11%	454,916.16

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30 - Capital Improvements Plan Fund (Debt Service)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Debt Service	206,272.09	82,134.75	124,137.34	206,272.09	985,617.00	20.93%	779,344.91
Expense Totals	206,272.09	82,134.75	124,137.34	206,272.09	985,617.00	20.93%	779,344.91

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30 - Capital Improvements Plan Fund (Debt Service)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Miscellaneous							
30-4910 Interest Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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30 - Capital Improvements Plan Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Debt Service	206,272.09	82,134.75	124,137.34	206,272.09	985,617.00	20.93%	779,344.91
Administration Totals	206,272.09	82,134.75	124,137.34	206,272.09	985,617.00	20.93%	779,344.91
Expense Total	206,272.09	82,134.75	124,137.34	206,272.09	985,617.00	20.93%	779,344.91

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City of Iowa Colony
Financial Statement
As of October 31, 2022

11/10/2022 9:35 AM

30 - Capital Improvements Plan Fund (Administration)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
30-10-5501 Debt Principal	0.00	6,250.00	(6,250.00)	0.00	75,000.00	0.00%	75,000.00
30-10-5502 Bond Principal	0.00	30,416.67	(30,416.67)	0.00	365,000.00	0.00%	365,000.00
30-10-5503 Long Term Debt Principal	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5507 Debt Service	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5510 Bond Issuance Cost	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5511 Interest on Bonds	195,052.09	43,598.08	151,454.01	195,052.09	523,177.00	37.28%	328,124.91
30-10-5513 Interest on Debt	11,220.00	1,870.00	9,350.00	11,220.00	22,440.00	50.00%	11,220.00
30-10-5514 Amortization of Bonds & Other	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5515 Amortization of Premium &	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
30-10-5519 Interest Expenditures	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	206,272.09	82,134.75	124,137.34	206,272.09	985,617.00	20.93%	779,344.91
Expense Totals	206,272.09	82,134.75	124,137.34	206,272.09	985,617.00	20.93%	779,344.91

City of Iowa Colony
Financial Statement
As of October 31, 2022

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35 - Capital Improvements Plan Fund (Local)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Not Categorized	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Professional/Contract Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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City of Iowa Colony
Financial Statement
As of October 31, 2022

11/10/2022 9:35 AM

35 - Capital Improvements Plan Fund (Local)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Not Categorized							
35-4230 Impact Study	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Not Categorized Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous							
35-4802 TWDB	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2022

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35 - Capital Improvements Plan Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Professional/Contract Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2022

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35 - Capital Improvements Plan Fund (Administration)	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
35-10-5208 Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
35-10-5660 Contingency/Reserves	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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36 - State & Federal Grants	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Grant Income	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Professional/Contract Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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36 - State & Federal Grants	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Grant Income							
36-4803 State & Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Grant Income Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2022

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36 - State & Federal Grants State & Federal Grants	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Professional/Contract Services	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
State & Federal Grants Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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City of Iowa Colony
Financial Statement
As of October 31, 2022

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36 - State & Federal Grants State & Federal Grants	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
36-20-5223 Training & Travel	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
36-20-5309 RR Body Armor - Uniforms	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
State & Federal Grants Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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City of Iowa Colony
Financial Statement
As of October 31, 2022

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40 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	817.64	0.00	817.64	817.64	0.00	0.00%	(817.64)
Revenue Totals	817.64	0.00	817.64	817.64	0.00	0.00%	(817.64)
Expense Summary							
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
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40 - Court Technology Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines & Forfeitures							
40-4707 Court Technology Fee	817.64	0.00	817.64	817.64	0.00	0.00%	(817.64)
Fines & Forfeitures Totals	817.64	0.00	817.64	817.64	0.00	0.00%	(817.64)
Revenue Totals	817.64	0.00	817.64	817.64	0.00	0.00%	(817.64)

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City of Iowa Colony
Financial Statement
As of October 31, 2022

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40 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2022

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40 - Court Technology Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
40-25-5332 Court Technology	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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41 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Fines & Forfeitures	1,001.61	0.00	1,001.61	1,001.61	0.00	0.00%	(1,001.61)
Revenue Totals	<u>1,001.61</u>	<u>0.00</u>	<u>1,001.61</u>	<u>1,001.61</u>	<u>0.00</u>	<u>0.00%</u>	<u>(1,001.61)</u>
Expense Summary							
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00</u>

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City of Iowa Colony
Financial Statement
As of October 31, 2022

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41 - Court Security Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Fines & Forfeitures							
41-4708 Court Security Fee	1,001.61	0.00	1,001.61	1,001.61	0.00	0.00%	(1,001.61)
Fines & Forfeitures Totals	1,001.61	0.00	1,001.61	1,001.61	0.00	0.00%	(1,001.61)
Revenue Totals	1,001.61	0.00	1,001.61	1,001.61	0.00	0.00%	(1,001.61)

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Financial Statement
As of October 31, 2022

11/10/2022 9:35:49 AM

41 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2022

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41 - Court Security Fund Municipal Court	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
41-25-5333 Court Security	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Municipal Court Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2022

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50 - Vehicle Replacement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Revenue Summary							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Summary							
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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As of October 31, 2022

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50 - Vehicle Replacement Fund	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% of Budget	Budget Remaining
Miscellaneous							
50-4000 Vehicle Replacement Revenue	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Miscellaneous Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Revenue Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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Financial Statement
As of October 31, 2022

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50 - Vehicle Replacement Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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City of Iowa Colony
Financial Statement
As of October 31, 2022

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50 - Vehicle Replacement Fund Administration	Current Month Actual	Current Month Budget	Budget Variance	YTD Actual	Annual Budget	% Budget Used	Budget Remaining
50-10-5650 Vehicles & Machinery	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Administration Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Expense Totals	0.00	0.00	0.00	0.00	0.00	0.00%	0.00

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12003 Iowa Colony Blvd.
Iowa Colony Tx. 77583
Phone: 281-369-2471
Fax: 281-369-0005
www.iowacolonytx.gov

MONTHLY REPORT- October 2022

November 8, 2022

Mayor and Council,

See October 2022, monthly report for both the Building Department and Fire Marshal's Office below.

Building Department

Inspections Conducted by BBG-

Building Inspections-	195
Plumbing Inspections -	344
Mechanical Inspections-	103
Electrical Inspections-	<u>224</u>
Total-	866

Inspections Conducted by In-House City Inspector

Building-	122
City Ordinance Violations-	23
Animal Control Violations-	<u>18</u>

Total- 163

October 2021 City Paid Out to Contract Inspectors:

Inspections- 40 City **Total- \$900.00** Paid to BBG Consulting

October was the transition from the 4 individual Contractor Inspectors to BBG Consulting.

October fees paid for Inspection services to BBG Consulting, Inc.:

October 2022, Total Inspections 866

Total paid to BBG \$19,485.00

Building Department: A total of 21 Plan reviews for construction were conducted.

13- New Residential 8- Electrical

Fire Marshals Report:

Investigated 2 fires in the month of October, 1st fire was a mobile home fire located at 103 Kiowa Ct. this fire was determined to be accidental, 2nd fire was a structure fire located at 3702 Cedar Rapids this fire was also determined to be accidental. Estimated cost for both fires was approximately \$50,000.00.

Thanks,

Albert Cantu, Fire Marshal/Building Official

[illegible]

B.	DEBRIS REMOVAL	
1	Meridiana pkwy @ 288 South	trash over the road
2	Meridiana Pkwy @ Purserly	trash over the road
3	288(N)@ Cedar Rapids	Bed in the road
4	288(N)@ Cedar Rapids	Tree over the road
5		
6		
7		
8		
C.	MOWING/TREE TRIMMING	
1	City Hall	cut grass
2	Iowa Colony tx	cut grass
3	Davenport @ Iowa Colony	Trees cut down
4	CityPark	cut grass
5		
6		
D.	STREET REPAIRS	
1	Dubwque pkwy @ Pursley	Pothole
2	Iowa Colony Blvd @ Highway 6	Pothole
3	Iowa Colony Blvd @ Highway 6	Pothole
4	Iowa Colony Blvd @ Highway 6	Pothole
5	Pursley Blvd @ Dubuque	Pothole
6	Pursley Blvd @ Brister	Pothole
7	CR 57 @ South of 288	Pothole
8	CR 57 @ South of 288	Pothole

9	CR 57 @ South of 288	Pothole
E.	POWER LINES MAINTENANCE	
1		
2		
3		
	Ditch Drainage issue	
1	12012 CR 65	New Culvert
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
	Parks	
1	Parks	pick up trash at the park
2	Parks	Water system leaking
3	Parks	Cut grass
4		
5		
6		
7		
8		
9		
10		
	Miscellaneous Works	
1		
2		
3		
4		
5		

[illegible]

[illegible]



IOWA COLONY CODE COMPLIANCE DEPARTMENT

12003 Iowa Colony Blvd
Iowa Colony, TX. 77583

Ruben Garcia Jr
Code Compliance Officer

Phone (346) 395-4543
rgarcia@iowacolonytx.gov

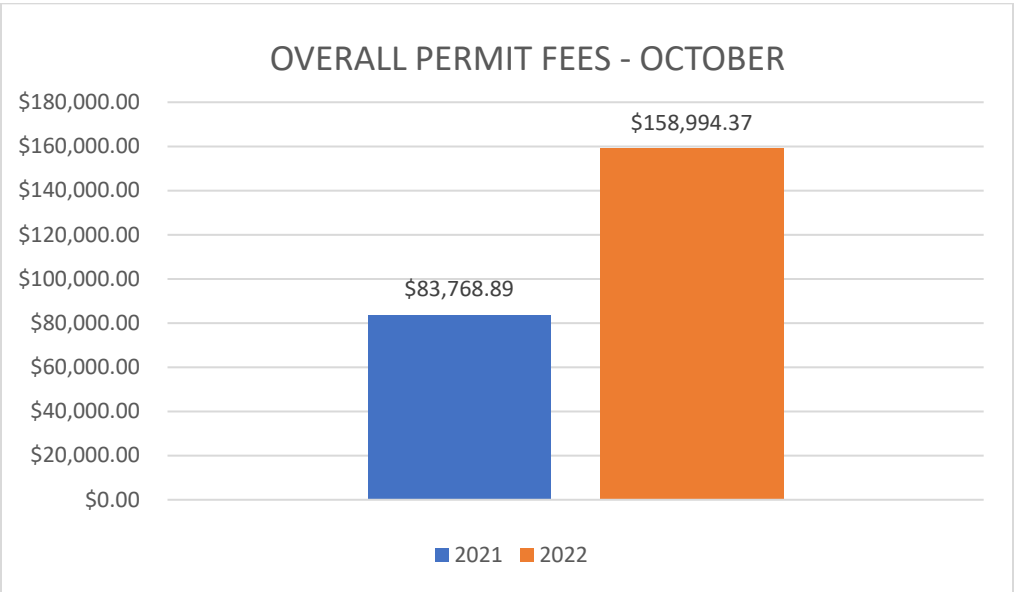
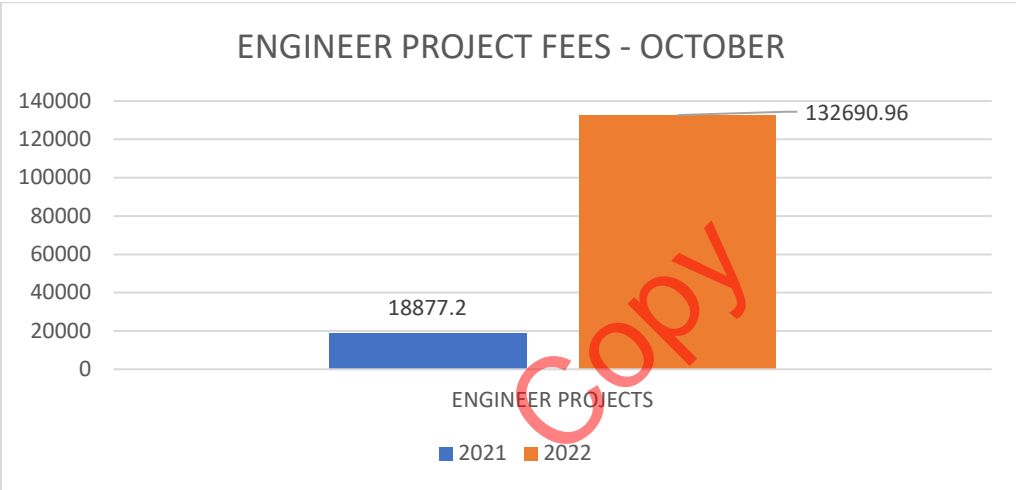
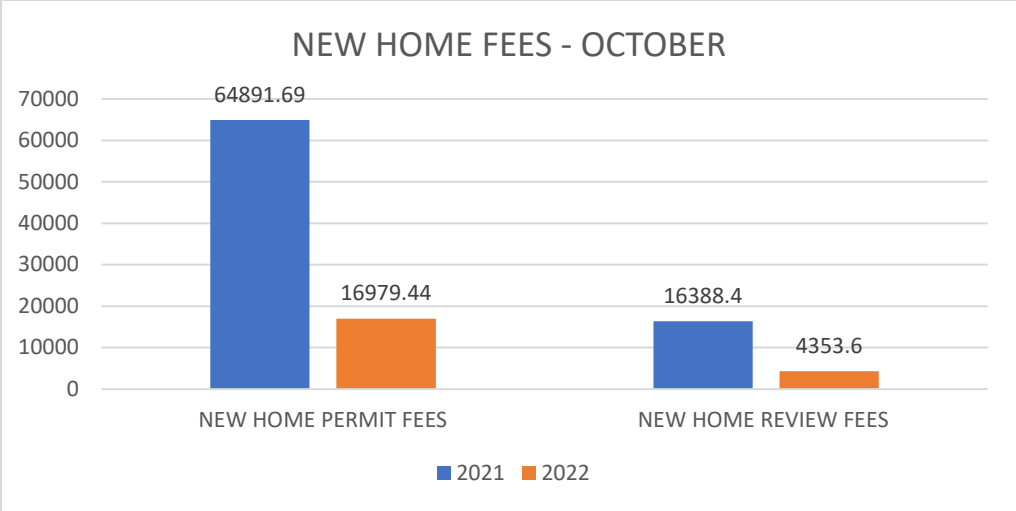
October 2022

CODE COMPLIANCE / ANIMAL CONTROL / INSPECTIONS

163 Calls for Service, for Code Compliance, Animal Control, Inspection/Permits & Health

Code Compliance	23	<ul style="list-style-type: none">• (1) Abandon Vehicle – Vehicle Towed by PD• (1) Assist P/W – Open gate for Mowers• (1) Code Complainant – Referred to Engineers Dept• (1) Stop Work Order– 2820 Meridiana Pkwy• (5) High Weeds/Grass – Letters Mailed Out• (1) Illegal Dumping – Concrete Wash – Warning• (1) Object in Roadway Mudd removed by Contractor• (12) Stake Sign – 41 signs removed
Animal Control	18	<ul style="list-style-type: none">• (9) Animal at Large Patrol area Gone on Arrival• (2) Animal Bite – Home Quarantine -Cleared, One Bite referred to Brazoria County ACO• (3) Lost/Found Animal – Report Taken• (1) Rabies Lab – Bat Positive• (2) Livestock – Put back in Pasture• (1) Wildlife – Trap set for wildlife/Bat picked up
Inspection/Permits	122	<ul style="list-style-type: none">• (84) Driveway/Sidewalks – 66 PASS / 18 FAIL• (13) Pre-Pour – 13 PASS• (1) Pool Stake Out – PASS• (1) Pool Belly Steel – PASS• (4) Pool Deck/Ditch – PASS• (5) Pool Final - PASS• (1) Piers Hole Inspection – PASS• (10) Electrical T-Pole - PASS• (2) Health Inspections – APPROVED• (1) Health Final Inspection - APPROVED

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STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF IOWA COLONY

BE IT REMEMBERED ON THIS, the 17th day of October 2022, the City Council of the City of Iowa Colony, Texas, held a Public Meeting at 7:00 P.M. at Iowa Colony City Hall, there being present and in attendance the following members to wit:

Mayor Michael Byrum-Bratsen
Councilman McLean Barnett
Councilwoman Arnetta Murray
Councilwoman Marquette Greene-Young
Councilman Wil Kennedy

And Mayor Pro-Tem Chad Wilsey being absent, constituting a quorum at which time the following business was transacted.

REGULAR MEETING – 7:00 P.M.

1. Mayor Byrum-Bratsen called the meeting to order at 7:24 P.M.
2. Pledge of Allegiance and Texas Pledge were recited.
3. Citizens Comments and Presentations. Captain Gregory with the Iowa Colony Volunteer Fire Department stated that the fire department supports the resolution requesting the adoption of the new lines and boundaries for emergency services and that the ESD supports as well.

EXECUTIVE SESSION- 7:26 P.M.

Executive Session in accordance with 551.071, 551.072, and 551.074 of the Texas Gov't Code to deliberate and consult with attorney on the following:

- Review applications and resumes for City Attorney, Judge, and Associate Judge, and deliberate on filling those positions.
- M2E3 Pipeline
- Agreement with Alvin on city boundaries and extraterritorial jurisdiction
- Conveyance of abandoned right-of-way at 15903 Hwy 6
- Sale of former EMS site to MUD 31
- Personnel and legal matters for emergency response

POST EXECUTIVE SESSION- 8:56 P.M.

4. Council comments or reports.

- Councilman Barnett gave no report.
- Councilwoman Murray thanked those in attendance at the meeting and who stayed after the long executive session.
- Councilwoman Greene-Young thanked those in attendance.
- Councilman Kennedy apologized for the executive session taking so long. He thanked staff for the hard work put into the birthday bash. He prayed aloud.
- Councilman Wilsey was absent.

5. Mayor's comments or reports. Mayor Byrum-Bratsen thanked those who attended the birthday bash and thanked the staff for the hard work that went into planning the event. He mentioned the next event will be the tree lighting in December.

- Proclamation for Municipal Court Week

Mayor Byrum-Bratsen read the Municipal Court Week Proclamation aloud and recognized Court Administrator, Monica Suarez for all her hard work.

6. Staff Reports. City Manager, Robert Hemminger thanked the staff for all the work put into the birthday bash celebration. Councilwoman Greene-Young asked about the traffic lights on Meridiana Parkway. We executed a contract, and the contractor is evaluating and will provide a report on it.

7. Consideration and possible action on Municipal Judge and Associate Judge appointments. No action was taken.

8. Consideration and possible action on an ordinance and interlocal agreement with Alvin on city boundaries and extraterritorial jurisdiction. Councilwoman Murray made a motion to approve an ordinance and interlocal agreement with Alvin on city boundaries and extraterritorial jurisdiction. Seconded by Councilman Barnett. The City Secretary read the ordinance caption aloud. Approved unanimously.

9. Consideration and possible action on an ordinance authorizing conveyance of property located at 15903 Hwy 6. Councilwoman Murray made a motion to authorize conveyance of property and authorize Larry Boyd to prepare conveyance at the landowner's expense and contingent on the landowners reaching an agreement among themselves. Seconded by Councilwoman Greene-Young. Approved unanimously.

10. Consideration and possible action on an ordinance authorizing sale of former EMS site to MUD 31. Councilwoman Murray made a motion to approve an ordinance to authorize the sale of former EMS site to MUD 31. Seconded by Councilman Barnett. The ordinance caption was read aloud by the City Secretary. Approved unanimously.

11. Consideration and possible action on the contract for debris hauling. Councilman Kennedy made a motion to authorize staff to move forward with a contract with Crowder Gulf for debris hauling services. Seconded by Councilwoman Greene-Young. Approved unanimously.

12. Consideration and possible action setting public hearing dates and authorizing staff to begin the process of necessary preparations for voluntary annexation of approximately 1.956 acres of land on the North side of Davenport Parkway, east of Freedom Field. Councilman Kennedy

made a motion to set the public hearing and action for annexation of approximately 1.956 acres of land on the North side of Davenport Parkway, east of Freedom Field at the regular council meeting on December 19, 2022, at 7:00 P.M. in the Council Chambers at Iowa Colony City Hall. Seconded by Councilwoman Greene-Young. Approved unanimously.

13. Consideration and possible action to approve an ordinance setting speed limits for Hwy 288 during TXDOT construction. Councilwoman Greene-Young made a motion to approve an ordinance setting speed limits for Hwy 288 during TXDOT construction. Seconded by Councilman Kennedy. The ordinance caption was read aloud by the City Secretary. Approved unanimously.

14. Consideration and possible action to approve a Hay Lease Agreement for approximately 47 acres next to City Hall. Councilman Kennedy made a motion to approve the hay lease agreement with Sterling McQueen for approximately 47 acres next to City Hall. Seconded by Councilwoman Greene- Young. Approved unanimously.

15. Consideration and possible action to approve a resolution requesting a change in the Emergency Services District response areas for EMS and fire protection. Councilwoman Greene-Young made a motion to approve a resolution requesting a change in the Emergency Services District response areas for EMS and fire protection. Seconded by Councilman Kennedy. Approved unanimously.

16. Consideration and possible action to authorize the purchase of a CAD/RMS system from Southern Software using the HGACBuy Cooperative purchasing program. Councilwoman Greene-Young made a motion to award a contract to Southern Software for a CAD/RMS system from Southern Software using the HGACBuy Cooperative purchasing program. Seconded by Councilman Kennedy. Approved unanimously.

17. Consideration and possible action to approve an ordinance on second and final reading setting speed limits in school zones. No action was taken on this item.

Consent Agenda- Consideration and possible action to approve the following consent agenda items. Councilwoman Murray made a motion to approve all consent items less item B (Meridiana Section 37B Final Plat). Seconded by Councilman Barnett. Approved unanimously.

A. Approval of minutes of the following meetings

- August 19, 2022
- October 10, 2022

B. Approval of the following plats as recommended by the Planning and Zoning Commission.

- Primrose Estates Preliminary Plat
- George Subdivision Preliminary Plat
- Meridiana Section 34B Final Plat
- Meridiana Section 37B Final Plat

Councilwoman Greene-Young made a motion to approve the Meridiana Section 37B Final Plat without the condition as presented and we are not waiving any legal requirements. Seconded by Councilman Barnett. Approved with four ayes. Councilman Kennedy voted against the motion.

C. Approval of Infrastructure Approvals/Acceptances

- Meridiana Section 56- Approval of water and sanitary facilities into one-year maintenance period
- Meridiana Section 56- Acceptance of storm and paving facilities into one-year maintenance period
- West Fork of Chocolate Bayou Detention Basin “O” Phase 2, Detention Basin “P” & Earthwork- Acceptance of facilities into one-year maintenance period

D. Approval of the quarterly investment report.

E. Authorize the investment of city funds

18. The meeting was adjourned at 9:50 P.M.

APPROVED THIS 14th DAY OF NOVEMBER 2022.

ATTEST:

Kayleen Rosser, City Secretary

Michael Byrum-Bratsen, Mayor



12003 Iowa Colony Blvd.
Iowa Colony Tx. 77583
Phone: 281-369-2471
Fax: 281-369-0005
www.iowacolonytx.gov

STATE OF TEXAS
COUNTY OF BRAZORIA
CITY OF IOWA COLONY

BE IT REMEMBERED ON THIS, the 17th day of October, 2022, the City Council of the City of Iowa Colony, Texas, held a Public Meeting at 5:00 P.M. at Iowa Colony City Hall, there being present and in attendance the following members to wit:

Mayor Michael Byrum-Bratsen
Councilman McLean Barnett
Councilwoman Arnetta Murray
Councilwoman Marquette Greene-Young
Councilman Wil Kennedy

And Mayor Pro-Tem Chad Wilsey being absent, constituting a quorum at which time the following business was transacted.

MEETING – 5:00 P.M.

1. Mayor Byrum-Bratsen called the meeting to order at 5:03 P.M.
2. Pledge of Allegiance and Texas Pledge were recited.
3. Citizens Comments and Presentations. There were no comments from the public.

EXECUTIVE SESSION- 5:04 P.M.

Executive Session in accordance with sections 551.071 and 551.074 of the Texas Gov't Code to deliberate and consult with attorney on the following:

- Interview Candidates for Judge and Associate Judges

POST EXECUTIVE SESSION-7:18 P.M.

4. Consideration and possible action on Municipal Judge and Associate appointments. No action was taken.
5. The meeting was adjourned at 7:19 P.M.

APPROVED THIS 14th DAY OF NOVEMBER 2022.

ATTEST:

Kayleen Rosser, City Secretary

Michael Byrum-Bratsen, Mayor

DESIGNATION OF REPRESENTATIVE AND ALTERNATE
HOUSTON-GALVESTON AREA COUNCIL
2023 GENERAL ASSEMBLY

BE IT RESOLVED, by the Mayor and City Council of _____, Texas,
that _____ be, and is hereby designated as its
Representative to the **GENERAL ASSEMBLY** of the Houston-Galveston Area Council for the
year 2023.

FURTHER, that the Official Alternate authorized to serve as the voting representative should
the hereinabove named representative become ineligible, or should he/she resign, is

THAT the Executive Director of the Houston-Galveston Area Council be notified of the
designation of the hereinabove named representative and alternate.

PASSED AND ADOPTED, this _____ day of _____, 2022.

APPROVED:

Mayor

ATTEST:

By: _____

Friday, October 21, 2022

Katy Harris
LJA Engineering
1904 W. Grand Parkway N., Suite 100
Katy, Texas 77449

Re: Caldwell Crossing Section 1 Preliminary Plat
Letter of Recommendation to Approve
City of Iowa Colony Project No. 1736
Adico, LLC Project No. 16007-2-264

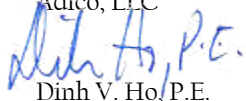
Dear Ms. Harris;

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal of Caldwell Crossing Section 1 Preliminary Plat, received on or about October 20, 2022. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance No. 2019-09 dated August 2002, and as amended.

Based upon our review, we have no objections to the plat as resubmitted on October 20, 2022. Please provide Kayleen Rosser, City Secretary, ten (10) folded prints by no later than Tuesday, October 25, 2022, for consideration at the November 1, 2022, Planning and Zoning meeting.

Should you have any questions, please do not hesitate to call our office.

Sincerely,
Adico, LLC



Dinh V. Ho, P.E.
TBPE Firm No. 16423

Copy

Cc: Kayleen Rosser, COIC
Robert Hemminger, COIC
File: 16007-2-264

GENERAL NOTES:

- THE COORDINATES SHOWN HEREON ARE TEXAS SOUTH CENTRAL ZONE NO. 4284 STATE PLANE GRID COORDINATES (NAD 83) AND MAY BE BROUGHT TO SURFACE BY APPLYING THE FOLLOWING SCALE FACTOR 0.9998724707.
- ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, BRAZORIA COUNTY, TEXAS, COMMUNITY PANEL NO. 48030C0195K DECEMBER 30, 2020 THE PROPERTY DOES NOT LIE WITHIN A FLOOD ZONE.
- THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THE LOCATION OF THE FLOOD ZONE WAS DETERMINED BY SCALING FROM SAID FEMA MAP. THE ACTUAL LOCATION, AS DETERMINED BY ELEVATION CONTOURS, MAY DIFFER.
- T.B.M. INDICATES TEMPORARY BENCHMARK: TBM-171: 5/8 INCH IRON ROD SET.
- ELEVATION = 59.25, NAVD 88, GEOID 18.
- THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES IN BRAZORIA COUNTY AND THE CITY OF IOWA COLONY, BRAZORIA COUNTY MUD #7, AND BRAZORIA DRAINAGE DISTRICT NO. 5.
- PROPERTY WITHIN THE BOUNDARIES OF THIS PLAT AND ADJACENT TO ANY DRAINAGE EASEMENT, DITCH, GULLY, CREEK, OR NATURAL DRAINAGE WAY SHALL HEREBY BE RESTRICTED TO KEEP SUCH DRAINAGE WAY AND EASEMENTS CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS.
- CONTOUR LINES SHOWN HEREON ARE BASED ON THE NOS BENCHMARK E 306 BEING NOTED HEREON.
- THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.
- THE APPROVAL OF THE PRELIMINARY PLAT SHALL EXPIRE TWELVE (12) MONTHS AFTER CITY COUNCIL APPROVAL UNLESS THE FINAL PLAT HAS BEEN SUBMITTED FOR FINAL APPROVAL DURING THAT TIME. AN EXTENSION OF TIME MAY BE GIVEN AT THE DISCRETION OF THE CITY COUNCIL FOR A SINGLE EXTENSION PERIOD OF SIX (6) MONTHS.
- SUBJECT TO ORDINANCE NO. 2811-4 (PIPELINE SETBACK ORDINANCE), NO RESIDENTIAL STRUCTURES SHALL BE CONSTRUCTED WITHIN 50' OF THE PIPELINES LOCATED INSIDE OF THIS PLAT BOUNDARY.
- DRAINAGE PLANS TO BE PROVIDED PRIOR TO FINAL PLAT SUBMITTAL.
- ONE FOOT RESERVE DEDICATED TO THE PUBLIC IN FEE AS A BUFFER SEPARATION BETWEEN THE SIDE OR ENDS OF STREETS WHERE SUCH STREETS ABUT ADJACENT PROPERTY, THE CONDITION OF SUCH DEDICATION BEING THAT WHEN THE ADJACENT IS SUBDIVIDED OR RE-SUBDIVIDED IN A RECORD PLAT THE ONE FOOT RESERVE SHALL HEREOFOR BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE THERE SHALL REVERT TO AND REVERT IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
- OWNERS DO HEREBY CERTIFY THAT THEY ARE OWNERS OF ALL PROPERTY IMMEDIATELY ADJACENT TO THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION OF (NAME AND SECTION) WHERE BUILDING SETBACK LINES OR PUBLIC UTILITY EASEMENTS ARE TO BE ESTABLISHED OUTSIDE THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION AND DO HEREBY MAKE AND ESTABLISH ALL BUILDING SETBACK LINES AND DEDICATE TO THE USE OF THE PUBLIC, ALL PUBLIC UTILITY EASEMENTS SHOWN IN SAID ADJACENT ACREAGE.
- ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY'S DESIGN CRITERIA.
- ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY'S DESIGN CRITERIA.
- THIS PLAT IS IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT APPROVED BY CITY COUNCIL ON MAY 23, 2022 BETWEEN CITY OF IOWA COLONY, 288 COLONY INVESTMENTS, LTD.; 688 COLONY INVESTMENTS, LTD.; AND D.R. HORTON.

LEGEND

- RES. INDICATES RESERVE
B.L. INDICATES BUILDING LINE
U.E. INDICATES UTILITY EASEMENT
M.C.O.P.R. INDICATES MONTGOMERY COUNTY OFFICIAL PUBLIC RECORDS
F.B.C.P.R. INDICATES FORT BEND COUNTY PUBLIC RECORDS
F.B.C.D.R. INDICATES FORT BEND COUNTY DEED RECORDS
O.P.R.B.C. INDICATES OFFICIAL PUBLIC RECORDS BRAZORIA COUNTY
O.R.F.B.C. INDICATES OFFICIAL RECORDS FORT BEND COUNTY
R.O.W. INDICATES RIGHT-OF-WAY
DOC. NO. INDICATES DOCUMENT NUMBER
INDICATES STREETNAME CHANGE

LINE TABLE		
LINE	BEARING	DISTANCE
L1	N 48°24'35" E	80.00'
L2	S 42°02'38" E	5.82'
L3	N 54°56'13" E	115.00'
L4	S 78°10'34" E	13.67'
L5	S 31°17'22" E	63.05'
L6	S 23°44'31" E	36.04'
L7	N 86°57'02" E	52.09'
L8	S 03°01'57" E	77.00'
L9	S 77°36'51" E	38.33'
L10	N 86°56'51" E	84.73'
L11	N 42°02'38" W	18.49'
L12	S 03°03'09" E	1154.64'
L13	N 86°56'51" E	845.20'
L14	N 03°03'09" W	193.78'
L15	S 48°03'09" E	2.00'
L16	S 86°56'51" W	418.30'
L17	N 12°23'09" E	818.90'
L18	N 03°03'09" W	7.34'
L19	N 40°20'00" W	2.25'
L20	S 86°56'51" W	189.92'
L21	N 12°23'09" E	214.66'
L22	N 86°56'51" E	417.06'
L23	N 40°20'00" W	4.60'
L24	N 49°40'00" E	11.04'
L25	S 77°35'32" E	465.00'

CURVE TABLE				
CURVE	RADIUS	DELTA	ARC CHORD BEARING	CHORD
C1	645.00'	32°34'58"	S 70°27'33" W	361.87'
C2	30.00'	83°47'18"	S 83°56'17" E	40.07'
C3	430.00'	6°58'51"	S 38°33'12" E	52.36'
C4	400.00'	38°59'29"	N 22°32'54" W	266.99'
C5	55.00'	90°00'00"	N 41°56'51" E	77.78'
C6	55.00'	90°00'00"	S 41°56'51" W	77.78'
C7	55.00'	74°33'42"	S 49°40'00" W	66.63'
C8	300.00'	15°26'18"	S 04°40'00" W	80.59'
C9	55.00'	74°33'42"	S 49°40'00" W	66.63'
C10	55.00'	105°26'18"	S 40°20'00" E	87.52'

A PRELIMINARY PLAT OF

CALDWELL CROSSING

SECTION 1

±43.89 ACRES

106 LOTS (60' x 120' TYP.) AND
17 RESTRICTED RESERVES IN 6 BLOCKS

ENGINEER:

LJA Engineering, Inc.

1904 W. Grand Parkway North
Suite 100
Katy, Texas 77449

Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

OUT OF THE
WILLIAM HALL SURVEY, A-7134727 VISTA ROAD
PASADENA, TX 77505

281-499-4559

CITY OF IOWA COLONY ETJ, BRAZORIA COUNTY, TEXAS

SURVEYOR:

LJA Surveying, Inc.

3600 W Sam Houston Pkwy S
Suite 600
Houston, Texas 77042

Phone 713.953.5200
Fax 713.953.5026
T.B.P.L.S. Firm No. 10194382

PLANNER:

LJA Planning +
Landscape
Architecture

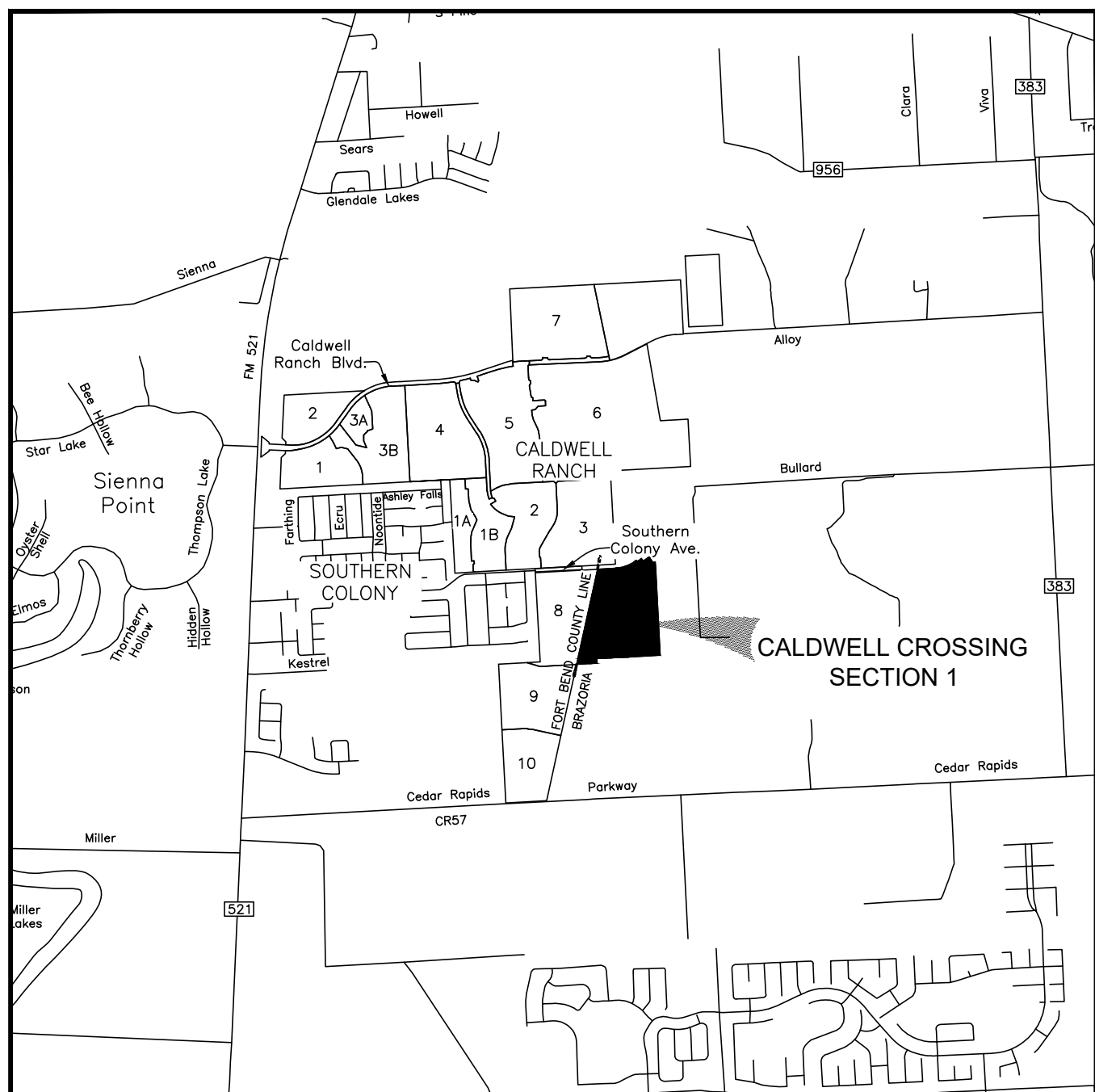
3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200



LJA# 1931-35001

PAGE 1 OF 2

10.20.2022



Vicinity Map
1 inch = 1/2 mile

RESERVE TABLE			
RESERVE	ACREAGE	SQ.FT.	TYPE
A	0.432	18,819	Landscape / Open Space
B	0.026	1,140	Landscape / Open Space
C	0.026	1,140	Landscape / Open Space
D	0.589	25,671	Landscape / Open Space
E	0.028	1,208	Landscape / Open Space
F	0.063	2,749	Landscape / Open Space
G	6.975	303,841	Landscape / Open Space / Detention
H	0.026	1,140	Landscape / Open Space
I	0.026	1,140	Landscape / Open Space
J	7.673	334,236	Landscape / Open Space / Detention
K	0.060	2,609	Landscape / Open Space
L	0.025	1,089	Landscape / Open Space
M	0.327	14,225	Landscape / Open Space / Park
N	0.025	1,090	Landscape / Open Space
O	0.025	1,090	Landscape / Open Space
P	0.100	4,350	Landscape / Open Space
Q	0.737	32,105	Landscape / Open Space / Park
TOTAL	17.163	747,639	

**CALDWELL RANCH
SECTION 8
F.B.C.P.R.**

30' DOW PIPELINE ESMT
FILE No. 2000067652
O.R.F.B.C.

**FUTURE CALDWELL
CROSSING DEVELOPMENT
FILE No.
O.P.R.B.C.**

DISCLAIMER AND LIMITED WARRANTY

THIS PRELIMINARY SUBDIVISION PLAT HAS BEEN PREPARED IN ACCORDANCE WITH THE PROVISIONS OF THE CITY OF IOWA COLONY ORDINANCES GOVERNING LAND PLATTING IN EFFECT AT THE TIME THIS PLAT WAS PREPARED ALONG WITH ANY VARIANCE OR VARIANCES TO THE PROVISIONS OF THE AFOREMENTIONED ORDINANCE WHICH ARE SUBSEQUENTLY GRANTED BY THE IOWA COLONY PLANNING COMMISSION. THIS PLAT WAS PREPARED FOR THE LIMITED PURPOSE OF GUIDANCE IN THE PREPARATION OF ACTUAL ENGINEERING AND DEVELOPMENT PLANS. THIS LIMITED WARRANTY IS MADE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND NEITHER LJA ENGINEERING, INC., NOR ANY OF ITS OFFICERS, OR DIRECTORS, OR EMPLOYEES MAKE ANY OTHER WARRANTIES OR REPRESENTATIONS, EXPRESS OR IMPLIED CONCERNING THE DESIGN, LOCATION, QUALITY, CHARACTER OF ACTUAL CONSTRUCTION, SAFETY OR SUITABILITY TO THE PURPOSES INTENDED, OR ANY UTILITIES OR OTHER FACILITIES IN, ON, OVER, OR UNDER THE PREMISES INDICATED IN THE PRELIMINARY SUBDIVISION PLAT. ANY DRY UTILITIES SHOWN ON THIS PLAT (POWER, GAS, TELEPHONE, CABLE, ETC.) HAVE NOT BEEN DESIGNED, REVIEWED NOR APPROVED BY ANY DRY UTILITY PROVIDER. ANY DRY UTILITY ONE-LINES SHOWN ON THIS PLAT ARE CONCEPTUAL AND BASED SOLELY ON THE LOCATION OF THE PROPOSED DRY UTILITY EASEMENTS.

50' WIDE ROAD ESMT.
VOL. 7, PG. 301
F.B.C.D.R.
TO BE ABANDONED
WITHIN PLAT
BOUNDARY

**SOUTHERN COLONY
EXPANSION
PHASE I, SECTION 3
PLAT No. 20210014
F.B.C.P.R.**

P.O.B.
X:3096435.38
Y:13735149.67

**CALDWELL RANCH
SECTION 8
F.B.C.P.R.**

**HUGHES CROSSING DRIVE
(60' R.O.W.)**

**SOMMERVILLE DRIVE
(50' R.O.W.)**

**D.R. HORTON
SOUTHERN COLONY
EXPANSION
PHASE I SEC 3
FILE NO.
0713-0001-000
CALLED 5.04 ACRES
B.C.D.R.**

**AA SHARP
INVESTMENTS, LTD.
FILE No. 2007068904
O.P.R.B.C.**

**CALL 92.286 ACRES
PARCEL 2
608 COLONY
INVESTMENTS, LTD
FILE No. 2021062781
O.P.R.B.C.**

**CALL 20.00 ACRES
AREA STORAGE AND
BUSINESS PARK, INC.
FILE No. 2006058190
O.P.R.B.C.**

**CALL 19.4976 ACRES
CORREIA HOLDINGS, INC.
FILE No. 2005017738**

**CALL 19.511 ACRES
CORREIA HOLDINGS, INC.
FILE No. 2007019204**

**CALL 28.1869 ACRES
BAYOU RIFLES, INC.
FILE No. 1997002566
O.P.R.B.C.**

**CALL 25.0 ACRES
BAYOU RIFLES, INC.
FILE No. 2016033329
O.P.R.B.C.**



November 7, 2022

To whom it may concern:

D.R. Horton understands the concern of emergency access from Caldwell Section 1 to Cedar Rapids Parkway/Juliff Manvel Road. We commit to building section 1 in conjunction with section 2 to provide direct access from Cedar Rapids Parkway/Juliff Manvel Road to Bullard Parkway. The preliminary plat of Caldwell Crossing section 2 will be submitted to the City of Iowa Colony on November 8, 2022. After approval of that preliminary plat, the section 1 and 2 final plats will be submitted on the same date, yet to be determined.

If you have any questions or need additional information, please do not hesitate to contact me at 281-566-2100. Thank you.

Sincerely,

Jonathan Woodruff

A handwritten signature in blue ink, which appears to read "Jonathan Woodruff", is written over the printed name. A large, red, diagonal watermark with the word "Copy" is overlaid on the signature and extends towards the right side of the page.



12003 Iowa Colony Blvd.
Iowa Colony Tx. 77583
Phone: 281-369-2471
Fax: 281-369-0005
www.iowacolonytx.gov

IOWA COLONY PLANNING AND ZONING COMMISSION
MINUTES OF NOVEMBER 1, 2022

Members present: David Hurst, Tim Varlack, Brenda Dillon, Les Hosey, Brian Johnson, and Terry Hayes

Members absent: Steven Byrum-Bratsen

Others present: Dinh Ho

MEETING- 7:00 P.M.

1. Chairman David Hurst called the meeting to order at 7:00 P.M.
2. Citizens Comments. There were no comments from the public.
3. Consider approval of the following Planning and Zoning Commission meeting minutes

- October 3, 2022

Tim Varlack made a motion to approve the meeting minutes of the October 3, 2022, Planning and Zoning meeting. Seconded by Les Hosey. Approved unanimously.

4. Consideration and possible action for the Caldwell Crossing Section 1 Preliminary Plat. Abigail Martinez, Planner with LJA introduced herself and stated that she was there to address questions or concerns the commission members may have. Brian Johnson mentioned his concern with the plat is that if there is emergency access needed, first responders would have to go through another county and the response time would be increased. Tim Varlack and Les Hosey agreed. After much discussion, Brian Johnson made a motion to approve the Caldwell Crossing Section 1 Preliminary Plat with the condition that the developer provide an emergency access road from Cedar Rapids Parkway to Section 1 within Iowa Colony City Limits. Seconded by Brenda Dillon. Approved unanimously.

5. Consideration and possible action for the Castillo Subdivision Final Plat. Tim Varlack made a motion to approve the Castillo Subdivision Final Plat. Seconded by Brenda Dillon. Approved unanimously.

6. Consideration and possible action for the Bullard Parkway Section 1 Street Dedication Preliminary Plat. Les Hosey made a motion to approve the Bullard Parkway Section 1 Street Dedication Preliminary Plat. Seconded by Brenda Dillon. Approved unanimously.

7. Consideration and possible action on making recommendations to the City Council regarding updates to the Unified Development Code. Tim Varlack made a motion to table the UDC discussion until the next Planning and Zoning Commission meeting as one member was absent, and they had previous comments and concerns with the UDC. Seconded by Brenda Dillon. Approved unanimously.

8. The meeting was adjourned by a unanimous vote at 7:25 P.M.

APPROVED THIS 6TH DAY OF DECEMBER 2022.

ATTEST:

Kayleen Rosser, City Secretary

David Hurst, Chairman

Copy

Friday, October 21, 2022

Lowell Pinnock
America's Home Place
1200 N. Hwy 35 Bypass, Suite B100
Alvin, TX
Email: lpinnock@americashomeplace.com

Re: Castillo Subdivision Final Plat
1st Review
City of Iowa Colony Project No. 1727
Adico, LLC Project No. 16007-2-265


Dear Mr. Pinnock;

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal of Castillo Subdivision Final Plat package received on or about October 20, 2022. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance dated August 2002 and as amended.

Based upon our review, we have no objections to the final plat as resubmitted on October 21, 2022. Please provide Kayleen Rosser, City Secretary, with two (2) sets of mylars and ten (10) folded prints by no later than Tuesday, October 25, 2022 for consideration at the November 1, 2022 Planning and Zoning meeting.

Should you have any questions, please do not hesitate to contact our office.

Sincerely,
Adico, LLC


Dinh V. Ho, P.E.
TBPE Firm No. 16423

Copy

Cc: Kayleen Rosser, COIC
Robert Hemminger, COIC
File: 16007-2-265

BRAZORIA COUNTY
TEXAS

DEDICATION:

I, DANIEL CASTILLO, OWNER AND BRIAN BONNER, LIENHOLDER, EXECUTIVE VICE PRESIDENT, FIRST FINANCIAL BANK, N. A. KINGWOOD, TX. OF A CALLED 1.406 ACRE TRACT, IN THE LAVACA NAVIGATION COMPANY'S SURVEY, ABSTRACT 328, BRAZORIA COUNTY, TEXAS, CITY OF IOWA COLONY, AND BEING THE PROPERTY SUBDIVIDED IN THIS REPLAT, DO HEREBY MAKE SUBDIVISION OF SAID PROPERTY, ACCORDING TO THE LINES, LOTS, BUILDING LINES, STREETS, ALLEYS, PARKS AND EASEMENTS AS SHOWN HEREON, AND DEDICATED FOR PUBLIC USE THE STREETS, ALLEYS, PARKS AND EASEMENTS SHOWN HEREON FOREVER, AND DO HEREBY WAIVE ALL CLAIMS FOR DAMAGES OCCASIONED BY THE ESTABLISHMENT OF GRADES AS APPROVED FOR THE STREETS AND DRAINAGE EASEMENTS DEDICATED, OR OCCASIONED BY THE ALTERATION OF THE SURFACE, OR ANY PORTION OF THE STREETS OR DRAINAGE EASEMENTS TO CONFORM TO SUCH GRADES, AND DO HEREBY BIND OURSELVES, OUR HEIRS, SUCCESSORS AND ASSIGNED TO WARRANT AND DEFEND THE TITLE TO THE LAND SO DEDICATED.

WITNESS MY HAND IN THE CITY OF IOWA COLONY,

BRAZORIA COUNTY, TEXAS, THIS _____ DAY OF _____, 2022.

DANIEL CASTILLO
OWNER

NOTARY PUBLIC
STATE OF TEXAS
COUNTY OF BRAZORIA

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED, DANIEL CASTILLO, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS _____ DAY OF _____, 20__.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES _____, 20__.

BRIAN BONNER
LIENHOLDER

NOTARY PUBLIC
STATE OF TEXAS
COUNTY OF BRAZORIA

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED, BRIAN BONNER, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN SET FORTH.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS _____ DAY OF _____, 20__.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES _____, 20__.

PLANNING & ZONING COMMISSIONERS

THIS IS TO CERTIFY THAT THE PLANNING & ZONING COMMISSION OF THE CITY OF IOWA COLONY, TEXAS, HAS APPROVED THIS PLAT OF A 1.406 ACRE TRACT, IN CONFORMANCE WITH THE LAWS OF THE STATE OF TEXAS AND THE ORDINANCE OF THE CITY OF IOWA COLONY AS SHOWN HEREON AND AUTHORIZED THE RECORDING OF THIS PLAT THIS _____ DAY OF _____, 20__.

DAVID HURST
CHAIRMAN

BRENDA DILLON
COMMISSIONER

STEVEN BYRUM-BRATSEN
COMMISSIONER

BRIAN JOHNSON
COMMISSIONER

LES HOSEY
COMMISSIONER

TERRY HAYES
COMMISSIONER

TIMOTHY VARLACK
COMMISSIONER

DINH V. HO, P.E.
CITY ENGINEER

CERTIFICATE OF CITY COUNCIL

THIS IS TO CERTIFY THAT THE CITY COUNCIL OF THE CITY OF IOWA COLONY, TEXAS THIS THE _____ DAY OF _____, 20__, HAS APPROVED THIS PLAT OF A 1.406 ACRE TRACT, AS SHOWN HEREON.

MICHAEL BYRUM-BRATSEN
MAYOR

MARQUETTE GREENE-YOUNG
COUNCIL POSITION 3

MCLEAN BARNETT
COUNCIL POSITION 1

WIL KENNEDY
COUNCIL POSITION 4

ARNETTA HICKS-MURRAY
COUNCIL POSITION 2

CHAD WILSEY
COUNCIL POSITION 5

STATE OF TEXAS
COUNTY OF BRAZORIA

ALL THAT CERTAIN 1.406 ACRES of land being out of a 10.00 acre tract of land out of a called 18.3289 acre tract of land, being part of a called 90.00 acre tract conveyed to Vira S. Huffman by deed dated November 18, 1925, and recorded in Volume 270, Page 263 of the Deed Records of Brazoria County, Texas, and situated in the western portion of Sections 2 and 3, Lavaca Navigation Company Survey, Abstract No. 531 and 328, Brazoria County, Texas; Said 10.00 acre tract being described in Clerk's File No. 2003-060109 of the Official Records of Brazoria County, Texas and more particularly described by notes and bounds using survey terminology which refers to the Texas State Plane Coordinate System, South Central Zone, NAD 83 in which the directions are Lambert grid bearings and the distances are horizontal surface level lengths as follows:

BEGINNING at a 1" iron pipe found for the Northwest corner of said 10.00 acre tract, same being the Southwest corner of a called 1.00 acre tract conveyed to Anciano Castillo, as described in Clerk's File No. 2003-060109 of the Official Records of Brazoria County, Texas;

THENCE North 87°36'27" East, coincident with the common line of said 10.00 acre tract and said called 1.00 acre tract, a distance of 182.42 feet to a set 5/8" iron rod for corner and being the Northwest corner of herein described 1.406 acre tract and being the PLACE OF BEGINNING;

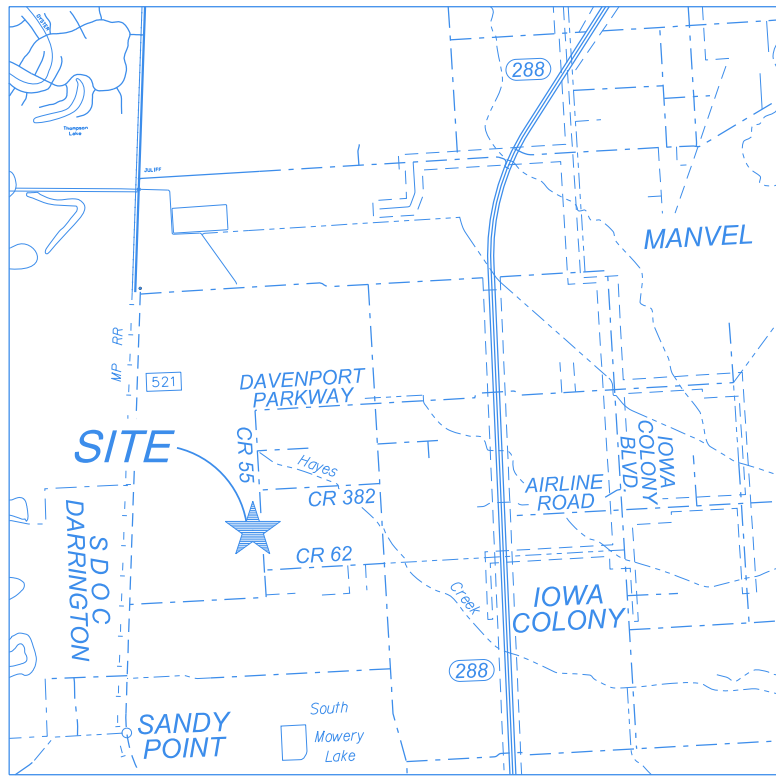
THENCE North 87°36'27" East, coincident with said called 10.00 acre tract and said called 1.00 acre tract, at 197.10 feet pass a set 5/8" iron rod in the new West right-of-way line of County Road 55 (aka BARRD Road), originally a 40 foot right-of-way, and now being increased to a 160' right-of-way, and continue for a total distance of 277.10 feet to a point for the Northeast corner of herein described tract;

THENCE South 2°23'35" East, coincident with the original East right-of-way line of said County Road 55, a distance of 221.00 feet to a point for corner for the Southeast corner of herein described tract;

THENCE South 87°36'27" West, along the newly created line, at 40.00 feet pass the original West right-of-way line of said County Road 55, at 80.00 feet pass a set 5/8" iron rod in the new West right-of-way line of said County Road 55, and continue for a total distance of 277.10 feet to a set 5/8" iron rod for the Southwest corner of herein described tract;

THENCE North 02°23'35" West, along the newly created line, a distance of 221.00 feet to the POINT OF BEGINNING, containing 1.406 acres of land, more or less, having 0.406 acres within the right-of-way leaving a net acreage of 1.00 acres.

LAVACA NAVIGATION COMPANY'S SURVEY
ABSTRACT 328



VICINITY MAP

NOTES:

- ALL COORDINATES AND BEARINGS ARE RELATIVE TO THE TEXAS STATE PLANE COORDINATE SYSTEM, SOUTH CENTRAL ZONE (NAD 83).
- ALL DISTANCES ARE HORIZONTAL SURFACE LEVEL LENGTHS. (0.9999666666666666)
- THIS PROPERTY IS LOCATED WITHIN THE LIMITS OF ZONE "X" PER FEMA FLOOD INSURANCE RATE MAP NUMBER 48039C0115K, DATED DECEMBER 30, 2020.
- THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES WITHIN BRAZORIA COUNTY DRAINAGE DISTRICT NO. 5.
- OTHER THAN SHOWN HEREON, THERE ARE NO VISIBLE PIPELINE EASEMENTS OR PIPELINES WITHIN THE BOUNDARIES OF THIS PLAT.
- THE BOUNDARY ERROR OF CLOSING FOR THIS PLAT IS LESS THAN 1:1500.
- THIS SURVEY RELIES ON A TITLE COMMITMENT FROM TEXAN TITLE INSURANCE COMPANY, OF NO.: GY2292105, WITH AN EFFECTIVE DATE OF MAY 5, 2022, AND AN ISSUE DATE OF MAY 12, 2022, FOR ALL ITEMS OF RECORD.
- BUILDING LINES ARE SUBJECT TO CITY OF IOWA COLONY.
- THERE IS AN UNOBSTRUCTED AERIAL EASEMENT 10 FEET WIDE BEGINNING AT A PLANE SIXTEEN FEET FROM THE GROUND UPWARDS, LOCATED ON BOTH SIDES ADJACENT TO THE 10 FOOT WIDE H.L. & P. CO. EASEMENT.
- THE PURPOSE OF THIS SURVEY IS TO DIVIDE A 1.406 ACRE TRACT OUT OF A CALLED 10.00 ACRE TRACT.
- THERE ARE INSTRUMENTS REGARDING ON-SITE WASTEWATER TREATMENT SYSTEM RECORDED IN COUNTY CLERK'S FILE NO. 2015-061505 AND 2022-023200, OF THE BRAZORIA COUNTY OFFICIAL RECORDS.
- ALL MONUMENTS ARE SET TO THE STANDARD OF THE TEXAS SOCIETY OF PROFESSIONAL LAND SURVEYING PRACTICES ACT AND THE GENERAL RULES OF PROCEDURES AND PRACTICES OF THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING AND SHALL BEAR REFERENCE COPS AS INDICATED.
- DENOTES A FOUND IRON PIPE/ROD.
- DENOTES A SET 5/8" IRON ROD.
- ELEVATIONS ARE RELATIVE TO THE NORTH AMERICAN VERTICAL DATUM OF 1988 (NAVD 88) BASED ON N.G.S.'S BENCHMARK "LUN A" AT PUBLISHED ELEVATION OF 23.00 FEET.
- THE APPROVAL OF THE PRELIMINARY PLAT SHALL EXPIRE TWELVE(12) MONTHS AFTER CITY COUNCIL APPROVAL UNLESS THE FINAL PLAT HAS BEEN SUBMITTED FOR FINAL APPROVAL DURING THAT TIME. AN EXTENSION OF TIME MAY BE GIVEN AT THE DISCRETION OF THE CITY COUNCIL FOR A SINGLE EXTENSION PERIOD OF SIX (6) MONTHS.
- SITE DRAINAGE PLANS FOR FUTURE DEVELOPMENT OF THIS RESERVE/LDT MUST BE SUBMITTED TO THE CITY OF IOWA COLONY AND BRAZORIA COUNTY DRAINAGE NO. 5 FOR REVIEW AND APPROVAL PRIOR TO ISSUANCE OF A BUILDING PERMIT.

LAVACA NAVIGATION CO. SURVEY
ABSTRACT #328
SECTION 3
LOT 307

0 30 60
1" = 30'

OWNER:
DANIEL CASTILLO
1103 COUNTY ROAD 62
ROSHARON, TX. 77583

SURVEYOR:
TERRY R. SINGLETARY, REG.#4808
DOYLE & WACHTSTETTER, INC.
131 COMMERCE STREET
CLUTE, TX 77531
(979) 265-3622

TBM
SET 5/8" IRON ROD WITH ORANGE DWI TRAVERSE
POINT CAP WEST OF THE SOUTH END OF 24" CONCRETE
CULVERT. ELEVATION= 54.40 FEET.

CASTILLO
FINAL PLAT

OF A

1.406 ACRE TRACT

OUT OF A

CALLED 10.00 ACRE TRACT

KNOWN AS TRACT 1 BEING DESCRIBED AND RECORDED IN

COUNTY CLERK'S FILE NO. 2003-060109

OF THE

BRAZORIA COUNTY OFFICIAL RECORDS

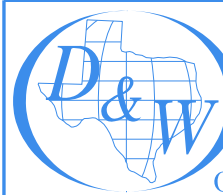
OF THE

LAVACA NAVIGATION COMPANY'S SURVEY
ABSTRACT 328

CITY OF IOWA COLONY

BRAZORIA COUNTY, TEXAS

AUGUST 2022



Doyle & Wachtstetter, Inc.
Surveying and Mapping GPS/GIS
131 COMMERCE STREET, CLUTE, TEXAS 77531
OFFICE: 979.265.3622 FIRM NO.: 10024500 FAX: 979.265.9940



Terry Singletary
TERRY SINGLETARY
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS REGISTRATION NUMBER 4808

Friday, October 21, 2022

Katy Harris
LJA Engineering
1904 W. Grand Parkway N., Suite 100
Katy, Texas 77449

**Re: Bullard Parkway Section One Street Dedication Preliminary Plat
Letter of Recommendation to Approve
City of Iowa Colony Project No. 1737
Adico, LLC Project No. 16007-2-266**

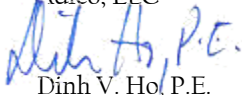
Dear Ms. Harris;

On behalf of the City of Iowa Colony, Adico, LLC has reviewed the second submittal of Bullard Parkway Section One Street Dedication Preliminary Plat, received on or about October 18, 2022. The review of the plat is based on the City of Iowa Colony Subdivision Ordinance No. 2019-09 dated August 2002, and as amended.

Based upon our review, we have no objections to the preliminary plat as resubmitted on October 18, 2022. Please provide Kayleen Rosser, City Secretary, with ten (10) folded prints by no later than Tuesday, October 25, 2022, for consideration at the November 1, 2022, Planning and Zoning meeting.

Should you have any questions, please do not hesitate to call me.

Sincerely,
Adico, LLC



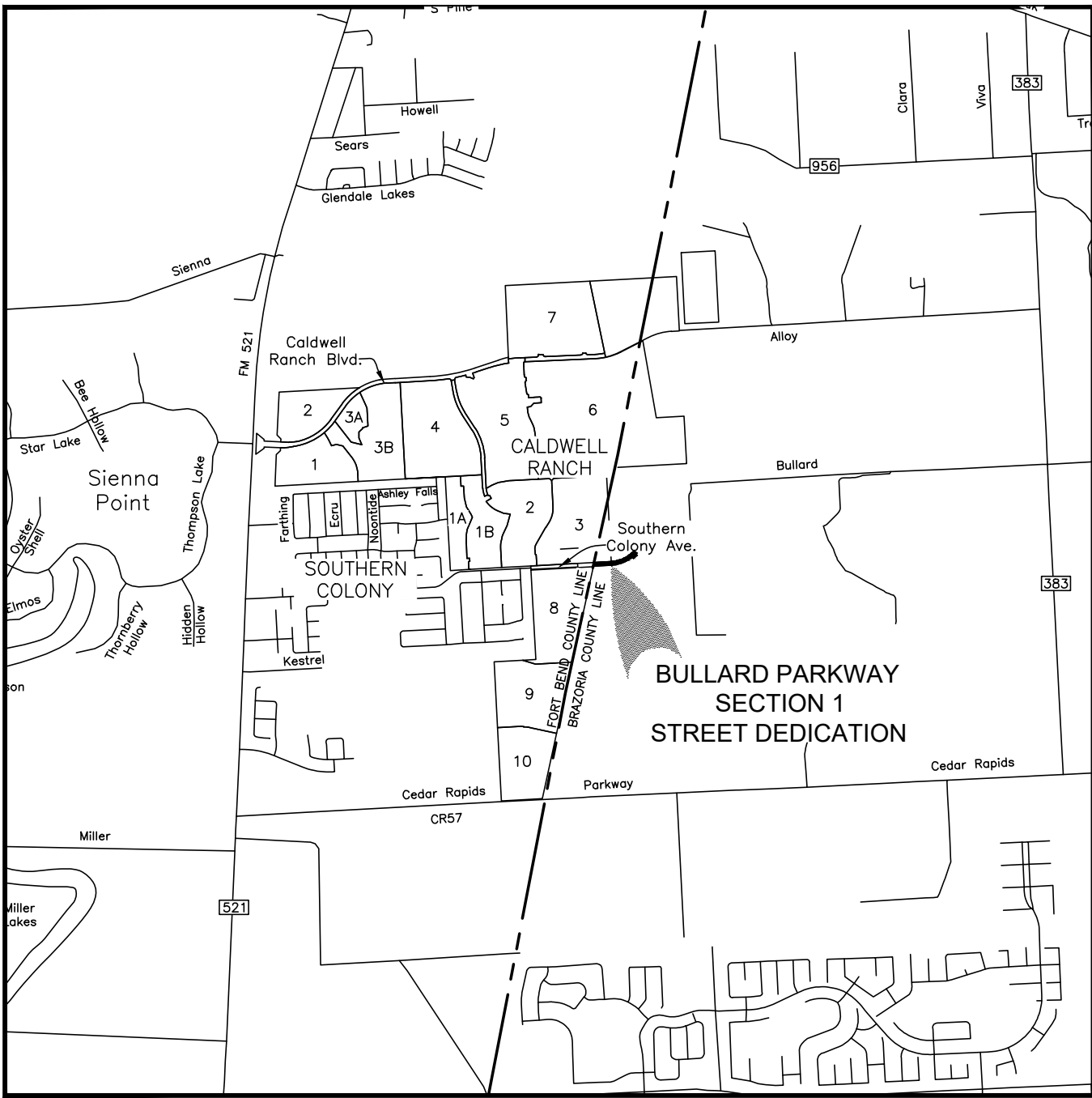
Dinh V. Ho, P.E.
TBPE Firm No. 16423

Copy

**Cc: Kayleen Rosser, COIC
Robert Hemminger, COIC
File: 16007-2-266**

GENERAL NOTES:

1. THE COORDINATES SHOWN HEREON ARE TEXAS SOUTH CENTRAL ZONE NO. 4284 STATE PLANE GRID COORDINATES (NAD 83) AND MAY BE BROUGHT TO SURFACE BY APPLYING THE FOLLOWING SCALE FACTOR 0.9998724707.
2. ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, BRAZORIA COUNTY, TEXAS, COMMUNITY PANEL NO. 48038C0105K DECEMBER 30, 2020 THE PROPERTY DOES NOT LIE WITHIN A FLOOD ZONE.
- 2.1. THIS FLOOD STATEMENT DOES NOT IMPLY THAT THE PROPERTY OR STRUCTURES THEREON WILL BE FREE FROM FLOODING OR FLOOD DAMAGE, ON RARE OCCASIONS FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. THE LOCATION OF THE FLOOD ZONE WAS DETERMINED BY SCALING FROM SAID FEMA MAP. THE ACTUAL LOCATION, AS DETERMINED BY ELEVATION CONTOURS, MAY DIFFER.
3. T.B.M. INDICATES TEMPORARY BENCHMARK: TBM-171: 5/8 INCH IRON ROD SET.
4. ELEVATION = 59.25; NAVD 88; GEOID 18.
5. THE PROPERTY SUBDIVIDED IN THE FOREGOING PLAT LIES IN BRAZORIA COUNTY AND THE CITY OF IOWA COLONY, BRAZORIA COUNTY MUD 87, AND BRAZORIA DRAINAGE DISTRICT NO. 5.
6. PROPERTY WITHIN THE BOUNDARIES OF THIS PLAT AND ADJACENT TO ANY DRAINAGE EASEMENT, DITCH, GULLY, CREEK, OR NATURAL DRAINAGE WAY SHALL HEREBY BE RESTRICTED TO KEEP SUCH DRAINAGE WAYS AND EASEMENTS CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS.
7. CONTOUR LINES SHOWN HEREON ARE BASED ON THE NOS BENCHMARK 536 BEING NOTED HEREON.
8. THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.
9. THE APPROVAL OF THE PRELIMINARY PLAT SHALL EXPIRE TWELVE (12) MONTHS AFTER CITY COUNCIL APPROVAL UNLESS THE FINAL PLAT HAS BEEN SUBMITTED FOR FINAL APPROVAL DURING THAT TIME. AN EXTENSION OF TIME MAY BE GIVEN AT THE DISCRETION OF THE CITY COUNCIL FOR A SINGLE EXTENSION PERIOD OF SIX (6) MONTHS.
10. SUBJECT TO ORDINANCE NO. 2011-4 (PIPELINE SETBACK ORDINANCE), NO RESIDENTIAL STRUCTURES SHALL BE CONSTRUCTED WITHIN 50' OF THE PIPELINES LOCATED INSIDE OF THIS PLAT BOUNDARY.
11. DRAINAGE PLANS TO BE PROVIDED PRIOR TO FINAL PLAT SUBMITTAL.
12. ONE FOOT RESERVE DEDICATED TO THE PUBLIC IN FEE AS A BUFFER SEPARATION BETWEEN THE SIDE OR ENDS OF STREETS WHERE SUCH STREETS ABUT ADJACENT PROPERTY, THE CONDITION OF SUCH DEDICATION BEING THAT WHEN THE ADJACENT IS SUBDIVIDED RO RE-SUBDIVIDED IN A RECORD PLAT THE ONE FOOT RESERVE SHALL HEREOFOR BECOME VESTED IN THE PUBLIC FOR STREET RIGHT-OF-WAY PURPOSES AND THE FEE TITLE THERE SHALL REVERT TO AND REVEST IN THE DEDICATOR, HIS HEIRS, ASSIGNS, OR SUCCESSORS.
13. OWNERS DO HEREBY CERTIFY THAT THEY ARE OWNERS OF ALL PROPERTY IMMEDIATELY ADJACENT TO THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION OF (NAME AND SECTION) WHERE BUILDING SETBACK LINES OR PUBLIC UTILITY EASEMENTS ARE TO BE ESTABLISHED OUTSIDE THE BOUNDARIES OF THE ABOVE AND FOREGOING SUBDIVISION AND DO HEREBY MAKE AND ESTABLISH ALL BUILDING SETBACK LINES AND DEDICATE TO THE USE OF THE PUBLIC, ALL PUBLIC UTILITY EASEMENTS SHOWN IN SAID ADJACENT ACRES.
14. ALL STREETS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE CITY'S DESIGN CRITERIA.
15. ALL WATER AND WASTEWATER FACILITIES SHALL CONFORM TO THE CITY'S DESIGN CRITERIA.
16. THIS PLAT IS IN ACCORDANCE WITH THE DEVELOPMENT AGREEMENT APPROVED BY CITY COUNCIL ON MAY 23, 2022 BETWEEN CITY OF IOWA COLONY; 258 COLONY INVESTMENTS, LTD.; 608 COLONY INVESTMENTS, LTD.; AND D.R. HORTON.



Vicinity Map
1 inch = 1/2 mile

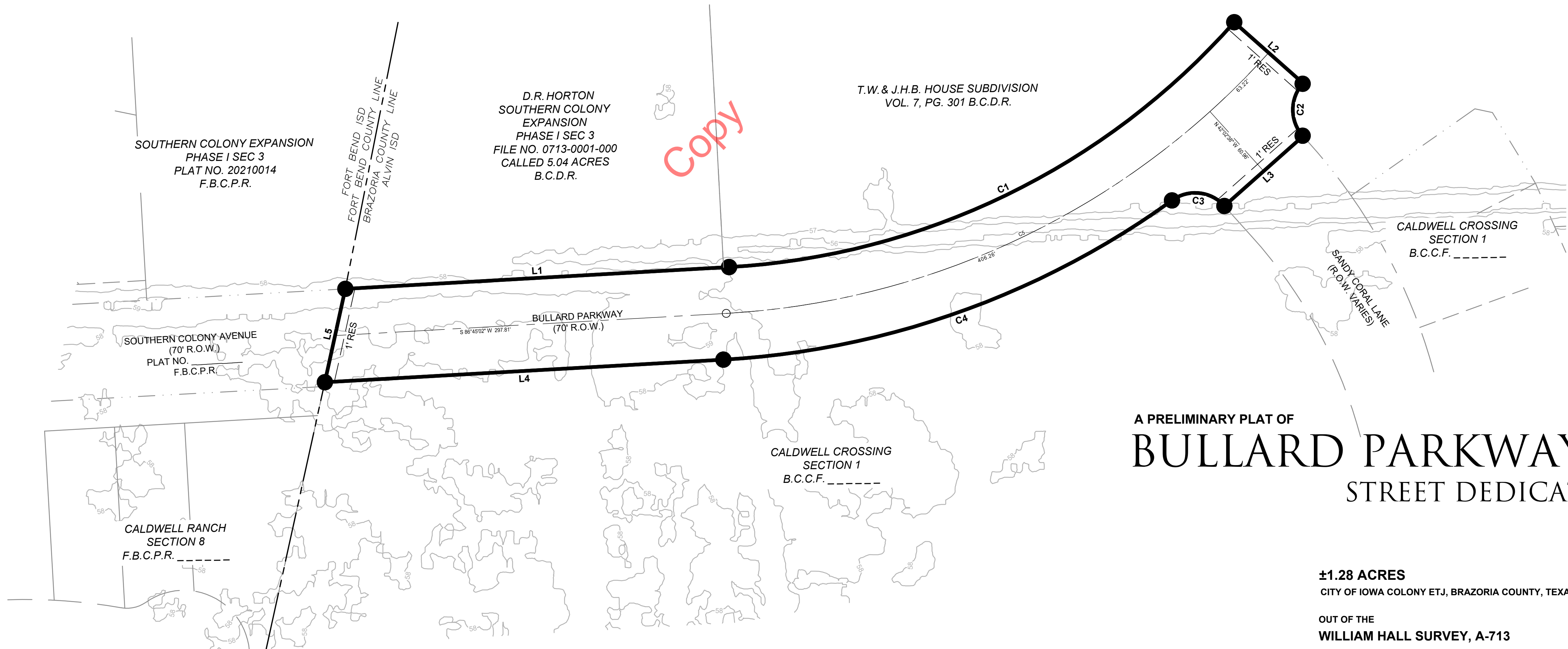
LEGEND

- RES. INDICATES RESERVE
B.L. INDICATES BUILDING LINE
U.E. INDICATES UTILITY EASEMENT
R.O.W. INDICATES RIGHT-OF-WAY
B.C.D.R. INDICATES BRAZORIA COUNTY DEED RECORDS
F.B.C.P.R. INDICATES FORT BEND COUNTY PLAT RECORDS
F.B.C.D.R. INDICATES FORT BEND COUNTY DEED RECORDS
DOC. NO. INDICATES DOCUMENT NUMBER

BOUNDARY CURVE TABLE					
CURVE	RADIUS	DELTA	ARC	CHORD BEARING	CHORD
C1	555'	45°13'52"	438'	S 64°08'07" W	427'
C2	30'	84°18'24"	44'	N 00°06'34" E	40'
C3	30'	83°47'18"	44'	S 83°56'17" E	40'
C4	645'	32°34'58"	367'	N 70°27'33" E	362'
C5	600'	44°49'54"	469'	N 64°20'06" E	458'

BOUNDARY LINE TABLE		
LINE	BEARING	DISTANCE
L1	S 86°45'02" W	292'
L2	N 48°28'49" W	70'
L3	N 48°24'35" E	80'
L4	N 86°45'02" E	303'
L5	S 12°23'09" W	73'

T.W. & J.H.B. HOUSE SUBDIVISION
VOL. 7, PG. 301 B.C.D.R.



A PRELIMINARY PLAT OF
BULLARD PARKWAY SECTION 1
STREET DEDICATION

±1.28 ACRES
CITY OF IOWA COLONY ETJ, BRAZORIA COUNTY, TEXAS

OUT OF THE
WILLIAM HALL SURVEY, A-713

OWNER:
D.R. HORTON
6744 HORTON VISTA DR.
RICHMOND, TX 77407
281-566-2100

PLANNER:

ENGINEER:

LJA Engineering, Inc.
1904 W. Grand Parkway North Suite 100
Katy, Texas 77449
Phone 713.953.5200
Fax 713.953.5026
FRN-F-1386

SURVEYOR:

LJA Surveying, Inc.
3600 W Sam Houston Pkwy S Suite 600
Houston, Texas 77042
Phone 713.953.5200
Fax 713.953.5026
T.B.P.L.S. Firm No. 10194382

DISCLAIMER AND LIMITED WARRANTY

THIS PRELIMINARY SUBDIVISION PLAT HAS BEEN PREPARED IN ACCORDANCE WITH THE PROVISIONS OF THE CITY OF IOWA COLONY ORDINANCES GOVERNING LAND PLATTING IN EFFECT AT THE TIME THIS PLAT WAS PREPARED ALONG WITH ANY VARIANCE OR VARIANCES TO THE PROVISIONS OF THE AFOREMENTIONED ORDINANCE WHICH ARE SUBSEQUENTLY GRANTED BY THE IOWA COLONY PLANNING COMMISSION. THIS PLAT WAS PREPARED FOR THE LIMITED PURPOSE OF GUIDANCE IN THE PREPARATION OF ACTUAL ENGINEERING AND DEVELOPMENT PLANS. THIS LIMITED WARRANTY IS MADE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND NEITHER LJA ENGINEERING, INC., NOR ANY OF ITS OFFICERS, OR DIRECTORS, OR EMPLOYEES MAKE ANY OTHER WARRANTIES OR REPRESENTATIONS, EXPRESS OR IMPLIED CONCERNING THE DESIGN, LOCATION, QUALITY, CHARACTER OF ACTUAL CONSTRUCTION, SAFETY OR SUITABILITY TO THE PURPOSES INTENDED, OR ANY UTILITIES OR OTHER FACILITIES IN, ON, OVER, OR UNDER THE PREMISES INDICATED IN THE PRELIMINARY SUBDIVISION PLAT. ANY DRY UTILITIES SHOWN ON THIS PLAT (POWER, GAS, TELEPHONE, CABLE, ETC.) HAVE NOT BEEN DESIGNED, REVIEWED NOR APPROVED BY ANY DRY UTILITY PROVIDER. ANY DRY UTILITY ONE-LINES SHOWN ON THIS PLAT ARE CONCEPTUAL AND BASED SOLELY ON THE LOCATION OF THE PROPOSED DRY UTILITY EASEMENTS LOCATED IN THE LOTS.

LJA Planning +
Landscape
Architecture
3600 W Sam Houston Pkwy S, Suite 600
Houston, Texas 77042
713.953.5200

PAGE 1 OF 2
NORTH
0 25 50 100
LJA# 1931-35001 10.17.2022